

All Saints Mission Quest Project Status Report

Projects	# of Dots	Idea Owner	Status	Status	Steering Lead
Outside Signage. Approved “in principle” by MQSC on June 12, 2018 Approved “in principle” by the Wardens on July 17, 2018. Wardens declined approval on February 13, 2019.	43	Phil Lake	Trudi contacted Phil to ask him to complete a proposal and try to get 3 quotes by May 4, 2018 if possible. Phil completed a proposal and provided a quote for signage which was reviewed by the MQSC on June 12, 2018. This project was approved “in principle” by the MQSC on June 12, pending the acquisition of at least 2 more quotes, and pricing for any installation or possible software programming. A request was also included for an ROI to be determined, if possible. The Property Committee has offered to complete some research to assist the Wardens in determining the best course of action. Jim will also help in this regard. Alan Wotherspoon and Phil worked together to gather more information and get two additional quotes for a total of three. Additional ROI information was also provided and a briefing note was prepared and presented Parish Council and to the Wardens on February 1, 2019.	Wardens declined approval on February 13, 2019	Trudi
Parish Hall Renovations*. Approved by Wardens in January, 2019 to bring kitchen up to Fire Code Standards.	44	Phil Lake	Trudi contacted Phil to ask him to complete a proposal and get pricing by May 4, 2018 that would allow for short-term upgrades to the Parish Hall Kitchen, as well as pricing for a longer-term, larger upgrade to a commercial kitchen. The Property Committee has offered to work with the Fire Department to understand their expectations moving forward. The kitchen upgrade to meet the current Fire Code is now in progress and is expected to be completed by March 5, 2019. Further upgrades to commercial status will be considered if there is enough need to do so. Many thanks to Graham Hart for his assistance with this upgrade thus far.	Moved to Property Committee for follow up	
Accessible Entrance to Church/Parish Hall*	23	Tammy Wickware	Trudi contacted Tammy to ask her to complete a proposal and try to get 3 quotes by May 4, 2018 if possible. This request was subsequently sent to the Property Committee for follow up. Ann has checked for local grant monies and shared that information with Tammy. Tammy has shared this information with the Property Committee.	Moved to Property Committee for follow up	
Narthex Chapel*	13	Pastor Jim	Pastor Jim to complete a proposal by May 4, 2018 if possible.	Moved to Property Committee for follow up	
Plants for People Approved by Wardens and MQSC	43	Sally Rye	Approved by Wardens to get started right away! Trudi contacted Sally to ask her to complete a proposal by May 4, 2018 if possible. The proposal was received as a combined project with “Koffee Klatch” and when the MQSC reviewed it, they determined that the two projects needed to be written as separate proposals. Trudi offered to contact Linda to ask her to separate her “Koffee Klatch” proposal and re-write it as a separate project on another proposal form. Ann offered to be the MQSC Liaison and work with Sally to move the “Plants for People” project forward. Volunteers are needed to assist! Please contact Sally if you would like to help out. This project has been wrapped up for this year, with some good success and fellowship. Not as much food was harvested as was hoped, but the group are confident it will be an excellent year next year.	In Progress	Ann
Koffee Klatch - removed from MQ process by Linda Mercer on May 20th	17	Linda Mercer	Trudi contacted Linda to ask her to complete a proposal by May 4, 2018 if possible. The proposal was received as a combined project with “Plants for People” and when the MQSC reviewed it, they determined that the two projects needed to be written as separate proposals. Trudi offered to contact Linda to ask her to re-write “Koffee Klatch” on a separate proposal form. Linda chose not to do this, and withdrew the “Koffee Klatch” proposal from the MQ process on May 20, 2018	Removed	N/A
Cell Groups. Approved by MQSC on May 15, 2018 Approved by the Wardens on July 17, 2018 Renamed “The Seekers Group”	11	Lois Cook	Trudi contacted Lois to ask her to complete a proposal by May 4, 2018 if possible. This proposal was reviewed and approved by the MQSC on May 15, 2018. Trudi and Lois drafted an invitation for Sunday’s bulletin for people to contact her if they are interested in joining. Suzanne offered to be the MQSC Liaison and work with Lois to help her flesh out the details of this project. This project started on October 4, 2018 and is now called “The Seekers Group”. The Seekers Group is going strong, meeting weekly and are enjoying intimate, guided, spiritual learning . together. Contact Lois or Suzanne if you would like to join!	In Progress	Suzanne

Projects	# of Dots	Idea Owner	Status	Status	Steering Lead
Cooking Workshops*	n/a	Suzanne McMillan	Suzanne submitted a proposal that was reviewed at the May 15, 2018 MQSC meeting. The MQSC reviewed the proposal and many questions were asked and concerns raised. Suzanne was asked to gather more information about this YWCA Nourish program (eg. Is there an opportunity to rent our space), and to wait for the results of a focus group to determine levels of interest, and then update the MQSC. Graham Hart will follow up with the fire department to determine if any restrictions exist for this program to move forward. This program has been on hold until the upgrades to the kitchen to meet the Fire Code have been completed. Once this work is done, the MQSC will review the proposal again.	More Research Being Done	Suzanne
Bible Study*	14	Tammy Wickware	Clergy to determine availability, and schedule - possibly to start in the fall/winter of 2018. Jim to discuss this idea more fully with Tammy.	No proposal submitted to date	
Senior's Community*	24	Tammy Wickware	Trudi contacted Tammy to ask her to complete a proposal by May 4, 2018 if possible.	No proposal submitted to date	
Swing Night. Approved by MQSC on May 15, 2018 Approved by the Wardens on July 17, 2018	50	Ioulia Timocheva	Ann contacted Ioulia to ask her to complete a proposal by May 4, 2018 if possible. Ann to work with Ioulia to find dance instructors. Trudi and Ioulia drafted an invitation in the bulletin for people to help Ioulia in organizing and executing this event. The proposal was reviewed and approved by the MQSC on May 15. Randy offered to be the MQSC Liaison and work with Ioulia to help her flesh out the details of this event. They, along with a number of additional volunteers worked together to organize the band, food, drinks, flyers, tickets, etc. The first Swing Nite event held on September 29th, 2018 was a smashing success! There was dance instruction from Gabia Ferguson and the music was provided by Swing Set (a group from New Horizons). This was a huge hit and lots of fun was had by all. As an added benefit, a small profit of \$689.39 was made to support future Mission Quest projects. Many thanks to all the volunteers who helped out.	Possible second dance in 2019.	Randy
Safe Haven (children 3-13) *	50	Sylvia Sutherland	Trudi contacted Sylvia to ask her to complete a proposal by May 4, 2018 if possible.	No proposal submitted to date	
After School Tutoring*	32	Lois Cook	Trudi contacted Lois to ask her to complete a proposal by May 4, 2018 if possible. The proposal was reviewed by MQSC May 15 and many questions were asked and concerns raised. Trudi was asked to go back to Lois and request she complete more research for this proposal and re-submit her proposal including answers to the MQSC questions. A revised proposal has not yet been received by the MQSC.	On Hold	
Music Academy *. Approved "in principle" by MQSC on June 12, 2018 Approved "in principle" by the Wardens on July 17, 2018	66	Alan Wotherspoon. Sid Birrell	Trudi contacted Alan to ask both Alan and Sid to complete a proposal by May 4, 2018 if possible. This proposal was reviewed by the MQSC on May 15 and many questions were asked and concerns raised. Trudi asked Alan and Sid to come to the next MQSC meeting to discuss their proposal and answer any questions. After meeting with Alan and Sid on June 12, the MQSC approved this project "in principle", pending submission of a thorough business plan, including timelines, fundraising, partnerships, etc. Brian offered to be the MQSC Liaison and work with Alan and Sid to move this project forward. A more thorough business plan has been prepared and discussions have been taking place with the Wardens. A strategic partnership is developing between All Saints and the Kawartha Youth Orchestra that will see the execution of a pilot project at All Saints during the month of April, 2019. Once the pilot is completed, a report will be created and reviewed to determine if there are additional possibilities to move this project forward.	Pilot Project Approved for April 2019	Brian
Heaven Sent Cafe *	9	Karen Bradley	Trudi contacted Karen to discuss the magnitude of this idea, and asked her to complete a proposal, including the necessary research required to properly evaluate whether or not we would be able to move an idea of this size forward.	No proposal submitted to date	
Spaghetti Suppers	n/a	Curtis Brian	Trudi contacted Curtis to ask him to complete a proposal by May 4, 2018, if possible.	No proposal submitted to date	

Projects	# of Dots	Idea Owner	Status	Status	Steering Lead
Messy Church*	n/a	Ann Bell	Ann submitted a proposal that was reviewed by MQSC at the May 15, 2018 meeting. Pastor Jim offered to flesh out this idea further. Suzanne also offered to visit an upcoming St. Barnabas "Messy Church" event to learn more about it. This project will take many resources and require lots of planning. Pastor Samantha has some ideas on how best to proceed.	To be incorporated into ongoing Ministry at All Saints	Samantha
Food Box Program. Approved by MQSC May 15, 2018 Approved by the Wardens on July 17, 2018	n/a	Suzanne McMillan	Suzanne submitted a proposal that was reviewed by the MQSC at the May 15, 2018 meeting. The MQSC reviewed and approved this proposal at that meeting, and Suzanne agreed to be the liaison with the YWCA in implementing and executing the program. The first food boxes were distributed on October 10 to three local families with more pending. Many thanks to Libby for coordinating this with Suzanne and helping out so much!	In Progress	Suzanne
* These projects will require a lot of research and will be longer term.				March 22, 2019	