

Cornerstone Campaign Update As of March 9, 2011

Pledges to Date over 5 Years	\$566,646.62	
Contributions to Date (First two years)	\$352,546.22	62.22%
Balance of Pledges Due	\$214,100.40	37.78%
Budgeted income per year for the next 3 years	\$71,366.80	

Expenditures to Date (net of GST/HST)

Front Steps of the Church	\$3,875.73
Roof on Parish Hall	\$10,796.89
Painting	\$2,160.11
Clean-up Expenses	\$1,023.40
Administrative Costs	\$299.18
Loan interest	\$1,669.93
Heating System	<u>\$293,102.40</u>
Total Expenditures to Date	\$312,927.64

Future Priority Project

New Church roofs	\$130,000.00
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