

**ALL SAINTS' ANGLICAN CHURCH  
PETERBOROUGH, ONTARIO**

**ANNUAL REPORT**

**2010**

**PREPARED FOR ANNUAL VESTRY MEETING**

**MARCH 6, 2011**



**THE REVEREND BILL GRAY, INCUMBENT**

<i>Sr. Deputy Warden</i>	<i>Dorothy Ryan</i>
<i>Rector's Warden</i>	<i>Geoff Matthews</i>
<i>People's Warden</i>	<i>Robert Dwinnell</i>
<i>Deputy Warden</i>	<i>Peggy Watton</i>



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**2010**

**ANNUAL REPORT**

**ACKNOWLEDGEMENTS**



Reports of All Saints' Church and its organizations  
are contained in this leaflet for you to read

Many thanks and sincere appreciation to the following people  
for their help and support during this past year:

The Reverend Bill Gray, Rector  
The Reverend Alan Wotherspoon, Deacon  
The Reverend Suzanne McMillan, Deacon  
The Reverend Maisie Watson, Deacon



Dr. Giles Bryant, Director of Music



The Very Reverend Peter Marshall  
The Reverend Canon Ron Davidson  
The Reverend Arthur Bromley  
The Reverend Canon Milton Barry



The Wardens:  
Peggy Watton  
Dorothy Ryan  
Geoff Matthews  
Robert Dwinnell



Joanna Park, Treasurer  
Bill Hawks, Sexton  
Michelle Dunn, Parish Administrative Assistant



Lazer Graphics for printing and assembling this report  
Clare Trussler and the "bean counters"



Our faithful bulletin folder, Sylvia Downey

Thanks to a great number of others who serve this Church faithfully  
throughout the year in so many ways.

**ALL SAINTS' STRIVES TO BE**

**A WORSHIPPING COMMUNITY, CELEBRATING GOD  
A COMPASSIONATE COMMUNITY, MIRRORING CHRIST  
A COMMUNITY OF LIGHT, REVEALING THE SPIRIT**



**A Prayer for our Parish:**

**Lord,  
we pray Thee  
visit this dwelling  
and banish from it all snares  
of the enemy.  
Let thy Holy Angels  
abide here  
to keep us in peace,  
and may thy Blessing  
be ever upon us.      Amen.**

## **ANNUAL MEETING**

### **ALL SAINTS' ANGLICAN CHURCH**



**March 6, 2011**

1. The Reverend Bill Gray takes the Chair
2. Opening Prayer
3. Election of Vestry Clerk – Nomination: Doris Larry
4. Adoption of the Minutes of March 7, 2010
5. Church Wardens' Report / Acknowledgements
6. Presentation and acceptance of the Financial Statements and Auditor's Report
7.
  - a) Annual Reports
  - b) Motion to receive the reports contained in the Annual Vestry Report
8. Presentation of the 2011 Budget
9. Appointment and Elections
11. Other Business
12. Adjournment
13. Blessing

Refreshments will be available throughout the meeting.  
Please feel free to get up and refill your cup.  
Thank you to our A.C.W. for seeing to our refreshments.

## PARISH COUNCIL 2011

<b>Rector</b>	<b>The Reverend Bill Gray</b>
<b>Sr. Deputy Warden</b> (elected)	<b>Dorothy Ryan</b>
<b>Rector's Warden</b> (appointed)	<b>Geoff Matthews</b>
<b>People's Warden</b> (elected)	<b>Robert Dwinnell</b>
<b>Deputy Warden</b> (appointed)	<b>Peggy Watton</b>
<b>Treasurer</b> (appointed)	<b>Joanna Park</b>
<b>Lay members of Synod</b> (elected)	<b>Jamie MacVichie</b>
	<b>Lynda Mercer</b>
	<b>Jim Hill</b>
<b>Alternates</b> (elected)	<b>Barry Greensides</b>
<b>Vestry Clerk</b> (appointed)	<b>Doris Larry</b>

## MEMBERS AT LARGE – PARISH ADVISORY BOARD

<b>Appointed:</b>	<b>Elected:</b>
<b>David Watton</b>	<b>Tom LaBranche</b>
<b>Brian Beckett</b>	<b>Bill Edgar</b>
<b>Dr. Tom Bell</b>	<b>Russell Cook</b>
<b>Christine van der Bank</b>	<b>Philip Lake</b>
<b>Andrew Park</b>	

## REPRESENTATIVES OF ORGANIZATIONS

<b>ACW</b>	<b>T.B.A.</b>
<b>Sidespersons</b>	<b>Carol Druce</b>
<b>Chancel Guild</b>	<b>Eleanor Bond</b>
<b>Choir</b>	<b>Giles Bryant</b>
<b>Envelope Secretary</b>	<b>Arnold Allen</b>
<b>Property</b>	<b>Robert Dwinnell</b>
<b>Seniors Club</b>	<b>David Fanning</b>
<b>Church School &amp; Youth</b>	<b>Cindy Edmondson – Chelsey Gray, Assistant</b>
<b>Outreach</b>	<b>The Reverend Maisie Watson</b>
<b>New Members</b>	<b>The Reverend Suzanne McMillan</b>
<b>Education</b>	<b>The Reverend Alan Wotherspoon</b>
<b>Communications</b>	<b>Newsletter: The Reverend Bill Gray</b>
	<b>Web Site: Alan Wotherspoon</b>
	<b>Advertizing: Office</b>
<b>Servers Guild</b>	<b>Penny Baptie and Helen Coldwell</b>
<b>Pastoral Care</b>	<b>The Rector</b>
<b>Auditor</b>	<b>Carol Jones</b>
<b>Librarian</b>	<b>June Thexton</b>
<b>Prayer Chain</b>	<b>Jill Bromley</b>

## HERITAGE TRUST

<b>Rector</b>	<b>The Reverend Bill Gray</b>
<b>Wardens</b> (appointed)	<b>Geoff Matthews</b>
	<b>Dorothy Ryan</b>
<b>Parishioner</b> (elected)	<b>Jim Henniger</b>
<b>Parishioner</b> (elected)	<b>Bill Edgar</b>
<b>Secretary</b> (appointed)	<b>Lynda Mercer</b>

## MINUTES OF VESTRY MEETING – SUNDAY, MARCH 7, 2010

The Annual Vestry Meeting, attended by 82 parishioners, was held immediately following the 10:30 a.m. church service on Sunday, March 7, 2010.

The meeting was called to order by The Rev. Bill Gray and opened with prayer.

Robert Dwinnell moved that Doris Larry serve as Vestry Clerk, seconded by Tom Bell. CARRIED.

Suzanne McMillan moved the acceptance of the 2009 Vestry Meeting Minutes as printed in the Annual Report, seconded by Sylvia Downey. CARRIED.

Dorothy Ryan, Warden, reported on the following activities that took place in 2009. She reviewed the various Centennial celebrations and the launching of the successful Cornerstone Campaign, under the leadership of Bob Williams, which currently has pledges of \$515,000 towards our goal of \$550,000. The Photo Directory, organized by Mabel Mosher, was also a great success and serves as a useful reference to all parishioners. Several staff changes took place as Michele Fowler, Administrative Assistant, Max Carroll, Sexton, and Lisa and Terry Noble, Sunday School Leaders, resigned from their positions. These vacancies were filled by Nicole Stevenson, Interim Administrative Assistant, and then by Michelle Dunn, Bill Hawks, Sexton, and Maisie Watson and Suzanne McMillan took charge of Sunday School until the appointment of Cindy Edmondson. Dorothy thanked all those who contribute a tremendous amount of time and effort in order to have our church operations run smoothly. Special thanks to The Rev. Bill Gray for his leadership and spiritual guidance of our parishioners.

Bob Wigmore congratulated The Rev. Bill Gray on the outstanding job he did during the past year.

Graham Hart presented Mabel Mosher with a gift and thanked her for her contribution to the new Photo Directory and for three directories in the past.

Graham Hart also presented Viola Wilkinson with a gift in appreciation for twenty years service as Office Secretary and for three years service as Envelope Secretary.

Geoff Matthews, Warden, presented Graham Hart, outgoing Warden, with a picture and thanked him for his dedication to his duties as warden during the past four years.

The Rev. Bill Gray presented Betty Hubbel with a picture in appreciation for her faithfulness and dedication as Director of the Chancel Guild.

Helen Shea was also honored as she retires from her position as Senior's Group Representative; this position will now be filled by Dave Fanning.

Paul Heath, retiring as Treasurer, was also honored for his many years of dedication and preparation of the numerous time-consuming reports that keep our church records in order.

Paul Heath presented the Financial Report, as printed, and moved acceptance of the 2009 financial statements, seconded by Dorothy Keat. CARRIED.

Giles Bryant presented The Rev. Bill Gray with a cheque in the amount of \$500 from monies earned at the recent pub chorale. This donation will be placed in the Heritage Trust.

The Rev. Bill Gray requested a motion to accept the Annual Reports as presented in the Annual Vestry Report. Bob Wigmore moved that the Annual Report be accepted as printed, seconded by Lynda Mercer. CARRIED.

The Very Rev. Peter Marshall suggested that the Annual Vestry Reports be made available at least one week prior to the Vestry Meeting so that they may be reviewed by parishioners before the annual meeting.

Paul Heath presented the proposed 2010 budget and answered questions pertaining to his report. Upon completion of his presentation, Paul moved the acceptance of the 2010 budget, seconded by Russell Cook. CARRIED.

The Rev. Bill Gray requested a motion to accept all nominations for the 2010 Parish Council. Maisie Watson moved that we accept all nominations, seconded by Brian Beckett. CARRIED.

Suzanne McMillan moved that nominations close, seconded by Bill Downey. CARRIED.

The following motion was presented to the parishioners:

Re-Approval of financing for the new heating system

Moved by Graham Hart and seconded by Geoff Matthews

"Given that the Cornerstone Campaign has received cash donations to date of approximately \$200,000.00 to be used for the installation of a new heating system;

Given that the total cost of this project has been determined to be no higher than \$300,000.00;

Given that parish members have pledged another \$315,000.00 over five years towards capital projects including this one that will generate approximately \$63,000.00 in revenue each year for these purposes;

And subject to approval of the Diocese of Toronto in accordance with diocesan canons;

That approval be given to the parish wardens to secure a bank loan up to \$135,000.00 in accordance with the attached terms and conditions determined by CIBC to enable the installation of the new heating system to proceed in 2010."

Graham Hart moved that we accept this motion, seconded by Dorothy Ryan. CARRIED.

Carol Druce moved the meeting adjourn, seconded by Eleanor Hill. The meeting closed at 1:10 p.m.

Respectfully recorded and submitted,

 Reverend Bill Gray	Respectfully recorded,  (Doris J. Larry) Vestry Clerk
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**Diocese Of Toronto**

**Anglican Church Of Canada**

The Rt. Rev. Linda C. Nicholls  
Area Bishop of Trent-Durham

The Incorporated Synod  
of the Diocese of Toronto

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Trent Durham Pastoral Letter for Vestry 2011 -- to be read or circulated on the Sunday of the parish's Annual Vestry meeting

Dear Friends,

“It was the best of times, it was the worst of times...” This opening quote from Charles Dickens *A Tale of Two Cities* seems to sum up the joys and challenges we are facing in ministry.

There are wonderful stories of new energy and life emerging from the creative work happening in Trent-Durham and around our diocese. From *Messy Church* engaging unchurched families in Oshawa, to bible studies with abused women and children in rural areas, to ministry with migrant workers near Beaverton, to growing congregations and faithful pastoral care, there are hopeful signs of God's life among us.

There are also the stories of frustration and financial struggle as congregations wrestle with aging buildings; declining attendance; and indifference to the church. The congregation of St. John's, Irondale, chose to close in August 2010, and I know others are struggling to continue their ministry in the face of increasing deficits. In 2010 clergy had opportunities to hear from theological and social commentators, Phyllis Tickle and Brian McLaren, as they outlined their perspectives on the bigger picture of the challenge the church is facing both locally and universally in which they noted the opportunities available and the risks if we fail. There will be tough decisions ahead for us all.

However, in the midst of the change that is all around us we can let go of fear and trust that God is with us. Every generation has faced challenges and, though ours may seem more dire, God has been faithful in every generation. There will be changes ahead for clergy and congregations but there is always hope. The main question for us remains, “what is God calling us to do and be in our community today?”

I had asked in my 2010 Vestry Letter that every congregation work on a strategic plan. It is important that we be proactive in addressing our challenges and making plans for the future. Some have and some have not. It may be tempting to hide from the implications of the future – but it will come to us anyways! Please work together to face the future honestly, with hope, and set out a plan for the coming year. Course corrections and changes can be made as you go – but to have no plan or sense of direction will simply lead to stagnation. There are diocesan staff and volunteers ready to assist congregations with plans. Congratulations to those parishes that have taken up the challenge of Natural Church Development and are using that as a tool for their planning. Financial assistance for NCD continues to be available through the Area Council grants.

Thank you to all the congregations that have shared in Faithworks in 2010. Your contributions to Faithworks are a direct sign of our joint care for the welfare of our whole diocese. You have supported ministries in our own Area, such as the Rural Outreach Committee, as well as ministries across the diocese and across the country, through the Primate's World Relief & Development Fund.

In 2011 each congregation will be participating in the diocesan *Our Faith, Our Hope: Re-Imagine Church* Campaign. We have not held a diocesan fundraising campaign since 1990 – 21 years ago! At that time, *Faith in Action* raised funds that seeded new ministries across the diocese and in many parishes. Our 2011 campaign will focus on strengthening local parishes (through the parish portion retained), building the church for tomorrow (leadership development, new forms of ministry, communication development), revitalizing our inheritance (grants for adaptation and renewal of physical resources and staffing) and sharing with others (national and international). A portion of the campaign remains in the parish for needs you will identify. Grants will be available for new initiatives through the diocese. To be an Anglican is to be part of the diocesan and national church family – just as you are part of your extended human family. Families care for one another and support one another for the good of the whole. Your participation in the campaign strengthens us all for ministry. I look forward to a strong commitment from Trent-Durham to the campaign.

I continue to be deeply grateful for the commitment of the many lay leaders in our parishes. Churchwardens, treasurers, Advisory Board members and envelope secretaries offer countless hours of time and energy to the life of our congregations. I pray that their commitment will be recognized and honoured by all they serve and that through the year those who serve in pastoral, liturgical and other capacities will be thanked and remembered.

Thank you to the clergy of the Area who faithfully offer sacramental, pastoral and administrative leadership to our parishes as well as contribute in many ways to the life of our diocese through participation on Area Council, Diocesan Executive, Diocesan Council and various committees. It can be easy, in a parish, to comment only on the expectations not being met by clergy! I trust that you will also offer your affirmation for the ways in which your clergy do excellent ministry and leadership in your midst.

As we enter 2011, let us seek to hold gently to both 'the best of times' and 'the worst of times', and keep the voice of the psalmist in our hearts...

*The Lord is my light and my salvation; whom shall I fear?  
The Lord is the stronghold of my life, of whom shall I be afraid?...  
I believe that I shall see the goodness of the lord in the land of the living.  
Wait for the Lord; be strong, and let your heart take courage;  
Wait for the Lord.* (Psalm 27: 1, 13-14)

Blessings in Christ,



The Rt. Rev. Linda Nicholls  
Area Bishop of Trent-Durham  
& Suffragan Bishop, Diocese of Toronto

# Archbishop's Pastoral Letter to Vestries, 2011

January 20, 2011



On behalf of the College of Bishops, I welcome your participation in the annual Vestry meeting of your congregation. These meetings are more than institutional business meetings, because here you choose the leadership of your parish, review the ministry you have undertaken this past year, and affirm the priorities and commit the resources needed to do your part in working for Christ's mission in your own neighbourhood and beyond. Some traditions rightly call this a "meeting for worship for business" because it is part of our honouring God by organizing ourselves effectively for Christ's service.

I want to thank those who have taken particular leadership in your parish on behalf of the mission of Christ in this Diocese: your clergy, churchwardens, parish advisors, those who lead Christian education, musicians, servers and readers, those who visit the sick and shut-in, work with the poor, care for people and exercise trust for structures we have received that enable our work. We depend on all of you. Thank you for the gifts you bring and offer.

In the name of Jesus Christ and under the guidance of his Holy Spirit, we continue to build communities of hope and compassion to make visible and to extend the Kingdom of God.

In the Diocese of Toronto, we are building the capacity of parishes to be this type of community. We are doing this through programs such as Natural Church Development; recruiting and training of exceptional volunteers; and leadership development and coaching of our clergy. We want to be an attractional church by being an inviting and welcoming community. The "Welcoming Church," "Back to Church Sunday" and media ads have brought new people to our parishes where they have reconnected with God. In our first year of Back to Church Sunday, you invited more than 2,500 people to church. That is a wonderful achievement. It speaks to your passion to share the Good News of Jesus Christ with your friends, family and neighbours.

We want to be a missional church. We have committed to new experiments and different forms of ministry to bring the Gospel to people wherever they are, whether in a hockey arena, pub or shelter. The goal is not primarily to bring them into the church as we know and love it, but first to bring them into a new relationship with God revealed in Jesus and with his disciples. Through the Vital Church Planting Conference, Mission-Shaped Intro courses and the Fresh Expressions Working Group, we have planted seeds of new ministry not just in our diocese but also across Canada. Many of you are trying new ways to do this in your own parishes. Some will work, others won't, and God is able to use both! Our diocese has become a leader in innovation, where people come from around the world to learn what we are doing.

At synod in 2007, I proposed that we needed to resource all of this work with a major diocesan financial campaign, both to build on the past and expand into the future that God is calling us to. We have launched this initiative, called Our Faith - Our Hope: Re-Imagine Church, to raise \$50 million, given over 5 years. It is a substantial challenge but already 10 pilot parishes have raised \$2.5 million and I have received another \$3.9 million in pledges from key leaders. During 2011, in three segments, the other 200+ parishes will be asked to join in this joint parish-diocesan effort: to strengthen parishes, build the leadership of the church for tomorrow, revitalize our inheritance and share with others beyond our diocese. I invite you join me to invest in the mission of Christ to the world.

I am delighted to report that FaithWorks has received more than \$1.5 million in gifts this year for outreach. You have responded to the needs with generosity. Thank you!

With prayerful discernment with the College of Bishops, I issued the Pastoral Guidelines for the Blessing of Same Gender Commitments following a fulsome discussion at our Diocesan Synod in May 2009, taking into consideration the outcome of General Synod 2010, and after receiving the report of a 12-member working group. These guidelines are provisional, and intended to respond to the pastoral needs of our own parishioners. Not every parish will be permitted to take part in such blessings. I anticipate that 5 – 10 parishes will be given permission at this time. The same Commission will review the implementation, and implications for mission, of the Guidelines over the next two years and make further recommendations at that time.

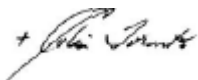
Not all will welcome this development: some because it goes too far, some because it is not nearly enough. There are strong affirmations in these guidelines assuring a continued and honoured place in all aspects of diocesan life for those who do not agree with this response. We are committed in this Diocese to ensuring that the full breadth of the theological, spiritual and liturgical expression of Anglicanism is represented at all levels of our Diocese.

The Diocese of Toronto continues to value our place in the Anglican Communion. We are fully engaged in international dialogues about this and other issues, both officially and informally, and have developed and deepened strong ties to many parts of the world: Africa, Caribbean and Asia especially, as well as ecumenically. We continue to occupy significant leadership roles in the Communion.

It has been a deeply held Anglican conviction that people can remain at the table (and at the Table) with one another even when passionately differing on significant issues because we are bound together in Christ Jesus. It may, indeed, be the gift of the greatest consequence that the Anglican Church can model for a world that is so deeply fragmented. I pray that our Diocese will continue to exemplify this in our life together.

May the God of hope fill you with all joy and peace in believing through the power of the Holy Spirit.

Yours faithfully,

A handwritten signature in cursive script, appearing to read "Colin R. Johnson".

The Most Reverend Colin R. Johnson,  
Archbishop of Toronto

## **THE RECTOR'S REPORT TO VESTRY**

### **THE REVEREND BILL GRAY**

On November 7<sup>th</sup>, 2010, All Saints' Sunday, The Right Reverend Linda Nicholls, Bishop of Trent-Durham, dedicated the installation of our new heating system. During this Episcopal visit, Bishop Nicholls also conducted a service of confirmation where several parish youth reaffirmed their baptismal vows. This event gave us cause for great celebration of both of these accomplishments. The fact that the youth confirmed were children of either our Warden, Dorothy Ryan, or Brian Jefferies, Electrician – both of whom were very involved in the success of the installation of a new heating system – added a certain satisfaction and symmetry to this occasion.

On that occasion, our thanks was extended to parish leaders, volunteers and donors whose contributions made this possible. This included parish Wardens Geoff Matthews, Dorothy Ryan, Peggy Watton, Graham Hart as well as Robert Dwinnell, Project Manger; Bill Hawks, Property Manager; Brian Jefferies, Volunteer Electrician; David Dobbin of Adamson and Dobbin, Contractor; and Bob Williams, Chair of the Cornerstone Campaign; as well as all campaign volunteers and donors. Our appreciation was also expressed to the All Saints' ACW for their fundraising initiatives and special contributions to the Cornerstone Campaign.

As a result, in 2010 we were successful in reaching the stated objective of obtaining pledges of \$550,000.00 towards our Cornerstone Campaign. At the time of writing this report and at the conclusion of only the second year of this five-year campaign, we have already received donations of \$331,000.00 towards the total pledged. This represents an achievement of 60% of our total pledged objective or a 20% overage of the 40% we would normally have expected to receive after two years of a five-year campaign.

The generous donations from parish members have enabled us to install and completely pay for the installation of a new hot water hydronic heating system. Plans for this were introduced and approved at the last Annual Vestry. Among other things, this meant that we have been able to completely repay the \$135,000.00 CIBC loan that was acquired as a precaution for bridge financing of this project in the event that donations proved insufficient to cover immediate short-term costs.

The decision to acquire a short-term loan as a precaution to ensure the maintenance of adequate cash flow while financing this project required the parish leadership to unexpectedly become involved in a rather lengthy and protracted diocesan approval process. This involved the parish leaders having to prepare extensive documentation and no less than eight meetings involving the Bishop's office, the Diocesan Council, the Diocesan Executive, and the Diocesan Trust Committee. Happily, our efforts resulted in a diocesan grant of \$5,000 from the Baker Trust towards this project. The extensive time commitment for this required of our parish leaders was after they had already engaged in a two-year financial campaign, a system design process, and solicitation of multiple quotations and expression of interest from several contractors. The enormous energy they had to expend in this effort is gratefully acknowledged.

In addition, donations were sufficient to cover the additional costs of new front steps on the church building towards the eventual planned tower repair; a new flat roof on the parish hall over the kitchen; removal of asbestos; new ceiling insulation in the office, hallway, and bathroom; new ceiling and lighting in the office; redecoration; carpet cleaning; and floor refinishing. In addition, donations have been sufficient to begin funding the next phase of our Cornerstone Campaign, which is replacement of the roof.

The office area was identified as a major source of heat loss by a professional energy audit engaged by the wardens. The energy audit identified the need to better insulate and heat this space in order to maximize the efficiency of our new heating system so that our energy consumption may become greener, less wasteful, and more efficient. Another major area of heat loss identified through this audit was the electrical panel cupboards in the downstairs nursery; again, this problem was improved through installation of the new downstairs heating system.

We are already seeing the benefits of greatly improved energy costs, as evidenced in the reduced 2010 energy expenses, as reported in the 2010 financial statements. We are enjoying the warmth and comfort of a new and efficient heating source in what has turned out to be a very cold winter. We have observed the remarkable ability of our church building to retain the heat produced by our new system pointing. This is a reminder to us that previous generations erected a well built, well insulated, and well maintained church building.

A brief review of the essential components of the new heating system gives us some sense of the enormity of this undertaking. The new installation included furnace, extensive chimney liner requiring high crane installation, 30 radiators, downstairs heat and air exchanger requiring extensive duct work, several hundred meters of insulated pipe, extensive electrical installation and wiring, burners, pumps, and blowers, to name a few. Of course, this was preceded by the extensive removal of the huge old cast-iron boiler, piping, cast-iron radiators and asbestos insulation. Many of these new components including the furnace, radiators, pumps, ductwork, and piping had to be custom designed and manufactured.

### Missional Transformational Church

The Parish Advisory Board accepted an invitation from the Diocese of Toronto to join other congregations in a pilot project and be part of the Missional Transformational Church. The Diocese provides professional and diocesan coaching to the participating parishes to help us redefine our mission strategy. We have access to the resources of the Roxborough Missional Network for this purpose. Twelve representatives from our parish participated in a diocesan workshop in October in order to introduce us to this unique approach to missional awareness. This was followed by the formation of a parish guiding team, which includes Lois MacVichie (chair), Jamie MacVichie, David and Peggy Watton, Jean Koning, The Reverends Maisie Watson, Alan Wotherspoon, and Suzanne McMillan, Peter Savage, Neil Hill, and The Reverend Bill Gray. Our thanks to The Very Reverend Peter Marshall and Geoff Matthews for their participation in the orientation workshop. Parish on-line surveys and personal interviews of approximately 60 parishioners were conducted in order to help assess our mission readiness and awareness. The guiding team will attend another diocesan workshop in February to continue our missional development.

This approach is different from the usual type of strategic planning, which tends to involve parish leaders in goals aimed towards transforming parish organizations and programs. It is intended to better include grassroots members in transforming the culture of the parish towards improved missional awareness and better involving us in ministry with the community around us. In preparation for this initiative, twelve parish members participated in a six-week Lenten Study program produced by the Diocese of Toronto, entitled "Mission Possible."

I am grateful particularly to parish clergy, wardens, parish staff, parish officers, organizations, organizational leaders, volunteers and participants for all you do on behalf of All Saints' ministry. Your exercise of your baptismal ministry in pastoral care, worship, administration, education, outreach, stewardship, financial development, and fellowship is truly inspiring.

In the past year there was a special emphasis placed on recruiting and training new lay leadership in worship services where we welcomed a number of new people as lectors, Eucharistic ministers, intercessors, sidespersons, servers, and chancel guild members.

A project designed to involve parish youth and adults alike began in 2010 with plans to present a parish version of the musical, "Joseph and the Amazing Technicolour Dream Coat," under the organization and leadership of a member of our choir, Christine van der Bank. This concert is scheduled to take place on April 10, 2011.

This past year we gave renewed emphasis to screening in faith those who minister to potentially vulnerable populations in our parish, as required by the diocese. This included asking appropriate parish volunteers to update their police record checks, to revisit parish job descriptions and practices, and to attend a workshop on sexual misconduct awareness. We are grateful to The Reverend Alan Wotherspoon and The Reverend Maisie Watson for organizing and conducting these workshops.

We at All Saints are blessed with a caring and dedicated pastoral care team. Currently we face increased demands upon parish visitors and caregivers. At any given time there are approximately 60 members of our parish in hospital, nursing homes, retirement homes or shut in at home, sometimes pushing the availability of our visitors to the limit. We are grateful to the many clergy and lay members who visit on behalf of our parish as well as the deanery pastoral care teams. In addition, we appreciate those clergy who provide services of worship on behalf of All Saints' church to the elderly at their residences.

My appreciation goes to our parish clergy: The Reverend Canon Milton Barry, The Very Reverend Peter Marshall, The Reverend Canon Ronald Davidson, The Reverend Arthur Bromley, The Reverend Maisie Watson, The Reverend Alan Wotherspoon, and The Reverend Suzanne McMillan. All make enormous contributions in providing leadership to our services of worship, education, pastoral care and outreach.

My special thanks to Michelle Dunn for her outstanding performance in administering the church office; to Bill Hawks for his excellent management of church property; to Canon Dr. Giles Bryant for another tremendous year of church music; and Cindy Edmondson for her faithful coordination of and teaching in our church school. I very much enjoy working with these outstanding colleagues in managing our church life and serving our church's ministry.

In November I hosted a 16-day tour to Israel, Jordan, Egypt and Palestine, which included members of All Saints as well as other Anglicans and Christians. This spiritual pilgrimage gave us a first hand opportunity to trace the footsteps of Abraham, Moses, and Jesus and to study the formation of the early Christian Church. These experiences have provided ample material and illustrations for sermons and group presentations. The trip was truly inspirational.

God bless you all, and God bless our church and ministry.

The Reverend Bill Gray  
Incumbent, All Saints' Church, Peterborough  
Diocese of Toronto

<b>STATISTICS</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>
Average Weekly (excluding Weddings & Funerals)	231	237	239	247
Average Weekly (including Weddings & Funerals)	273	278	317	308
Average Sunday	176	201	194	198
Number of Households	474	486	485	510
Number of Members	881	946	954	1031
Number of Envelope Subscribers	231	239	253	295
Number of PAG	67	62	68	62
Number on Mailing List	512	510	485	510
Number of Baptisms	6	12	15	10
Number of Marriages	5	2	6	9
Number of Funerals	26	20	33	21
Number of Easter Communicants	428	473	425	405
Number Confirmed	4	22	0	0
Number Reaffirmed	0	0	0	0

## PARISH CELEBRATIONS AND PASSAGES 2010



Those who were **Baptized** during 2010

Nya Krystyna Adams  
Abbie Ann Postma  
Chloe Elizabeth Scott

William Patrick O'Callaghan  
Teegan Rex Bouchard  
Olivia Grace Johnston

Those who were **Confirmed** during 2010

William Ryan Trebbne  
Nigel Robert Jeffries

Brianne Marguerite Alice McConnell-Jeffries  
Isabelle Lynda Tina Thompson

Those who were joined in **Marriage** during 2010

Colleen Nicole Conrad & Andrew Kenneth Miller  
Lucille Mary Young & Thomas Craig Wilkinson  
Amy Lisa Burgess & Michael Craig Simmons  
Shannon Marie Lake & Warren Alexander James Low  
Jennifer Renee Noyes & Bradley James Reid

We remember before God those of our brothers and sisters in Christ who have **departed** this life in the faith.

James Victor Willard Byne  
Merle Evelyn Dafoe  
Nancy Patricia Baptie  
Joyce Blanche Lavelle  
Brianna Kristen Wraight  
Agnes May Moore  
Arthur Thomas Hully  
Laurence Macdonald Killaly  
Trygva Ringereide  
Irene Mildred Eno-Wilson  
Joy Gladys McCallum  
Donald Percival Edwards  
Joseph Austin Freeland

Ruth Irene Thomas  
Lester Bourne Davidson  
Audrey Farquhar  
Ethel Gail Robinson  
Lorena Touchburn  
Ezetta Tiernan  
Mary Elizabeth Leavitt  
Elizabeth Jane Lehman  
Richard Donald McKinley  
Kathleen Elizabeth Lee  
Mary Elizabeth Dunn  
Janet Davidson  
Billie Lorraine Gregory



Diocese and was kicked off at a workshop held at St. Timothy's Church in Toronto. This was attended by twelve members of our parish as well as members of several other parishes involved. The formation of a parish guiding team was completed early in January. Personal interviews and parish on-line surveys were conducted; sixty parish members took an initial look at where we are as a parish and what we want to be in the future. Our next meeting is in February when we will examine what people said in the interviews. A second workshop of this two-year process will be held in Toronto on February 19<sup>th</sup>.

2010 was a busy year including, for example, the recruiting of new lay leadership members, an energy audit, the June yard sale, Lunch in the Park (three times this past summer), attention to increasing the preauthorized giving program, the barbeque in June, the Pub Chorale put on by the choir, the Faithworks silent auction and chili lunch, a visit from the Cambridge University choir, The Silent Night Project, and preparation for the production of 'Joseph and the Amazing Technicolor Dreamcoat'---WHEW!!

Of course, the regular work of All Saints continued with preparations for the various seasons and celebrations of our church year, involving all the behind-the-scenes happenings and tasks that go on from day to day. We don't always notice these, but they form the backbone that makes our church run. The church staff and officers generally remained stable; Cindy Edmondson took over the Sunday School, and I spent my first year as Warden.

The foregoing highlights only some of the significant events of All Saints' church life in 2010 and alludes to the wonderfully dedicated members of our parish. So many of you stepped forward to lead, to organize, to participate, to support, to share such an array of gifts and talents, and to offer your time, expertise, and financial support. What a wonderful year of worship, accomplishment, celebration, and community we have enjoyed, while taking care to anticipate and plan for future generations.

The wardens would like to especially acknowledge and thank the following church members: The Reverend Bill Gray for his spiritual leadership, guidance, and support to our parish family. Especially this year, thank you Bill for your leadership and devotion to our Cornerstone Campaign and to the Missional Transformation Church project. Thank you to the Parish Deacons – The Reverends Suzanne McMillan, Maisie Watson, and Alan Wotherspoon – for their leadership and dedication at services and many other duties of a pastoral nature. Thank you to our retired clergy – The Reverend Canon Milton Barry, The Reverend Canon Ron Davidson, The Reverend Arthur Bromley, and The Very Reverend Peter Marshall – for bringing their years of experience and wisdom to our congregation and for being available to help with various services, events, and other church responsibilities. Thank you to our Director of Music, Canon Dr. Giles Bryant, and to members of the choir, the choral scholars, and all others who help to provide the wonderful and much appreciated music we enjoy in this parish. Thank you to our support staff – Administrative Assistant Michelle Dunn for doing an excellent job at running the office; and thank you to our Sexton, Bill Hawks, for his dedication at keeping our buildings and grounds secure, presentable and in solid working order and for his willingness to help with a wide variety of tasks and duties. Thank you to our Treasurer, Joanna Park, for keeping our financial house order – we rely on you. Thanks also goes to Jim Henniger for his leadership with the Heritage Trust, to Arnold Allen for his duties as Envelope Secretary, to Clare Trussler for coordinating the 'bean counters' to count the offering at services, and to Auditor Carol Jones. Thanks to the Property Committee, to Chairperson Robert Dwinnell (assisted by Geoff) for maintaining a watchful eye on our real estate and recognizing when maintenance, repairs, renovations, tough decisions, and notices are required and, when feasible, doing the required labour themselves with the help of recruits. Thanks also goes to the Sunday School leaders, with special thanks to Cindy Edmondson and Chelsea Gray. We are grateful to the ACW members for the many things they do to support our parish life. Special thanks goes to President Dorothy Keat and Treasurer Barb Davies. Our thanks goes to all members of the Chancel Guild for doing a beautiful job of preparing the chancel for our services, and to Carol Druce for coordinating the sidespersons teams, whose members are always friendly, gracious, and helpful to people entering the church for services. And we thank the Servers who assist with communion – special thanks to Helen Coldwell. Thanks to all members of our Coffee Hour teams, our Quilters group and our Knitters group. And finally, thanks to the

Cornerstone Campaign Committee chaired by Bob Williams, the team captains, all the visitors, and everyone who contributed financially and gave their time to this campaign.

Here at All Saints, we are truly blessed, as our family is replete with such an array of gifts and talents that are shared so generously. Some – such as our musical contributors – are apparent and openly appreciated, while others who work quietly behind the scenes may sometimes go unnoticed. Thank you all for your gifts of time, talent, expertise, generosity, compassion, commitment, and devotion.

Respectfully submitted,

Peggy Watton, Warden

(On behalf of Wardens Dorothy Ryan, Geoff Matthews, and Robert Dwinnell)

## **CHOIR AND MUSIC REPORT**

I am very grateful to all the members of the Choir for their loyalty and hard work, and I am sure that the congregation joins me in expressing thanks to them. We sing for a fair number of services, and each one of these takes quite a bit of rehearsal. We practice for two hours on Thursday nights and for half an hour before each service.

I wish to express the great gratitude of both the Choir and myself to Christine van der Bank. She looks after the Choir when I am away but more importantly, Sunday by Sunday, she takes on conducting duties at short notice when the music demands it. We also express our thanks to her for her work in recruiting and caring for our Choral Scholars.

Johanna Bousfield and her regular assistant – the other Joanna (Primavesi) – continue their wonderful organization of our music library, whilst working hard at striking terror into the hearts of those who do not return their music on time. I also want to thank Jim Henniger for his many appearances as a violinist over the year. Finally, I wish to thank Eric and Janice Sloan for their unstinting work on Choir administration. This extends to their major part in the huge success of the Pub Chorale nights.

We have welcomed Lida Arbuskaya, Lindsey Vowles, Ben Ward, and Paige Hewie as Choral Scholars this year. Max Debues continues his fine work with us as Cantor, Crucifer and sometime Page-turner. Also we are very happy that Christine Smith has joined the Choir this Fall. It is also a pleasure to see more of John Ringereide, now that he has retired from his Principalships. We are very sad at the health problems of Mabel Smith and send her our sincerest best wishes.

The Choir sang to grateful thanks and enthusiastic acclaim at St. John's Church, Craighurst, last spring, and we were happy to welcome their Choir to our 10:30 service on the 17<sup>th</sup> of October. Our Choir has now become a fixture at the Star Christmas Carol Service held in St. Paul's Church, Toronto, each year. Last December they took their part in raising the astonishing sum of \$55,560 for The Toronto Star's Santa Claus Fund.

Finally, I express my most grateful thanks to the congregation and to Father Bill for the wonderful way in which music, as servant of the Liturgy of the Church, is celebrated, loved, and encouraged at All Saints. Our Church is remarkable for the standards of worship that it enjoys.

Respectfully submitted,

Giles Bryant

Director of Music

## CHOIR FINANCIAL STATEMENT - 2010

Bank Balance Dec. 31, 2009		\$4,593.67
Petty Cash Dec. 31, 2009		\$113.61
		\$4,707.28

### Receipts

Pub Chorale Proceeds		\$2,202.01
Float Returned		\$200.00
Dues		\$375.00
Donations		\$320.00
Honorarium from T.O. Star		\$400.00
		\$3,497.01

### Disbursements

Pub Chorale Expenses		\$1,170.66
Float		\$200.00
Flowers & Gifts		211.37
Bus to T.O.		656.98
Hotel/Trip Subsidies		\$136.50
Refreshments		28.93
Music		46.56
Music Library Supplies		\$35.60
Choir Gown		198.77
Pub Chorale License for 2011		\$75.00
Donations		\$820.00
Outstanding Cheque		375.32
Bank Fees		26.65
		\$3,982.34

### Disbursements over Receipts

485.33  
\$4,221.95

Bank Balance Dec. 31, 2010		\$4,108.34
Petty Cash Dec. 31, 2010		113.61
		\$4,221.95

Petty Cash Open		\$113.61
Cash Received		\$0.00
Ending Balance		\$113.61

## **HERITAGE TRUST REPORT**

The year 2010 ended on a positive note for the Heritage Trust. Its investment portfolio has returned to positive territory (as measured in terms of total return on investment) since its high mark before the market meltdown of two years ago. There has been an increase in memorials and donations, and bequests approaching \$100,000 are anticipated, but have not actually been received.

The trust continues to be low key in its commitments to programs and capital projects. It continues to fund the Choral Scholars program, the numbers of scholars having increased to five in September (up from two). The trust also supported, as usual, musical enhancement of our church services, and to a small extent in other ways. Through a special donation, it funded the Missional Transformational Church Initiative. On behalf of the church it made a \$3000 contribution to Faithworks, and \$5000 was transferred to the general church fund.

Respectfully submitted,  
Dr. Jim Henniger, Chair

## **LAY-READERS SCHEDULING REPORT**

Michelle Dunn has taken on the task of church scheduler. This task is run far more efficiently through the Church office than it has in the past. Keep up the great work Michelle! It is very much appreciated.

Respectfully submitted,  
Robert Dwinnell

## **ENVELOPE SECRETARY**

In 2010, 231 envelope boxes were issued or delivered when not picked up. There are 67 Pre-authorized Givers (PAG). Since PAG parishioners have no envelope numbers, special donations to Faithworks, the Cornerstone Campaign, etc. are collected by name, and the contributions will be receipted as usual. Small PAG Cards are available at the back of the church to be placed on the collection plates if parishioners wish to sign up for this method of giving.

I wish to thank Michelle Dunn, our Church Secretary, who made the data entries for the church envelopes and donations. Thank you also to Clare Trussler and his team (the 'bean counters') who work behind the scenes after each service.

If you wish to become an Envelope subscriber or to join the PAG, please contact the Church Secretary.

Respectfully submitted,  
Arnold Allen

## **ALL SAINTS' PRAYER CHAIN**

Prayer is a vital ministry in the life of All Saints' Church, especially for our Prayer Chain members, i.e. our "links", who are committed to regularly praying on behalf of parishioners who are in hospital, nursing homes or their homes, sick or in need, and for any others who ask us to support them with our prayers.

In February, we lost one of our faithful Prayer Chain members. Merle Dafoe had for many years been faithful not only as a "link" on the Prayer Chain, but also in many other ministries within our parish and beyond. She is greatly missed.

2010 saw a few changes. Beginning on the first Sunday in May, the names of All Saints' parishioners in hospital or those requesting prayer have been included in the Sunday bulletin, to be remembered during the Prayers of the People under the Parish Cycle of Prayer. The names of three families taken alphabetically from the Parish List are also included. These and "other" requests are remembered daily by members of the Prayer Chain. "Others" are friends or family of Church members who have asked us to pray for them.

Cards are sent out to parishioners to let them know that they are being remembered in prayer. Seventy-six cards were sent out during 2010, and these seem to be very much appreciated.

I am continually grateful to Michelle Dunn (in the office) and to Suzanne McMillan for their help and support as well as to the fourteen members of the Prayer Chain. New members are always welcome!

Respectfully submitted,  
Jill Bromley

### **FAITHWORKS 2010**

*For I Was Hungry And You Gave Me Food, I Was Thirsty And You Gave Me Drink, I Was A Stranger And You Welcomed Me, I Was Naked And You Clothed Me, I Was Sick And You Visited Me, I Was In Prison And You Came To Me. [Matthew 25: 35-36]*

Our Faithworks speaker this year knows what prison is like. He was incarcerated as a young man because he had broken the law. He dealt drugs, he stole cars, and he was part of a gang. Without 'The Bridge', Gary wouldn't have been able to turn his life around. 'The Bridge' was there for him when he was released from prison; they were ready to build a healthy, honest relationship with him, give him hope, hold him accountable, and help him rebuild his life. Today he is the director of 'The Bridge Prison Ministry' in Brampton.

Gary Glowacki shared his incredible story with us on Sunday, October 31<sup>st</sup>. He opened our eyes to the struggles incarcerated people wrestle with day in and day out. His story was gripping, raw, and moving. He told us to work hard at being a loving, caring community, to welcome strangers, help people who falter, and work with offenders as they try to be successful in re-entering community life. We have met Gary's challenge and will continue to meet it because we are people of faith who do all things in love.

A big thank you to all the volunteers who made our first 'Faithworks Weekend' run so smoothly: the ladies who made pies, the guy who auctioned them off, and the folks who processed and set up the auction items, oversaw the bids, made coffee and cookies, and recorded and counted the cash we took in! Also, a sincere thank you goes out to the parishioners who made personal donations to Faithworks, to the ladies of the ACW for their most generous donation, and to Phil Lake for another delicious chili lunch to wrap up another successful Faithworks weekend.

Working together helps us become a more loving and compassionate community. In total we raised \$11,000.00 for our Faithworks Ministry Partners. All Saints, you are an inspiration! Well done! Thank you for your enthusiasm, support, and generosity.

P. S. More good news....15 % of what we raised stays with us for our own local outreach!

Your friend in Christ,  
Suzanne McMillan, Faithworks Chair

## **DEACONS 2010**

As Deacons, we are called to use the gifts God has given us. He created us for great things – to minister to people with love.

Most likely we'll never hold dying men in our arms or pick up starving children in the streets of Calcutta, as Mother Teresa did, recounting that she saw the face of Jesus in everyone to whom she ministered. Yet, our ministry is similar in a way.....we reach out to people who are grieving, who are hurting, who are lonely, who are sick; we reach out to the poor, the despondent, and the desperate, wherever we find ourselves. For us, it's a privilege to listen, to care, to empower, and to share the love of Jesus with people face to face.

2010 has slipped by so quickly! We three have been especially busy in the wider community this year, taking our gifts and faith out into the world as God calls us to do each Sunday. The mission field is big and wide, and there is much work to do! This year we felt like an energized team, pulling together to present a wonderful World Day of Prayer service for the city, to speak and lead a Social Justice and Advocacy workshop, and we set out to refresh and renew the All Saints' website.

Lunch in the Park drew a record number of energized volunteers this year – thank you all! Alan led the summer program at St. Peter's on the Rock, hosting two clergy who led the services. Faithworks popped up again in October. Our amazing speaker was, Gary Glowacki, Director of The Bridge Prison Ministry in Brampton. We give thanks for the generous hearts and willing hands that responded to our call and made Faithworks a success. It was a delight to reconnect with the kids this year, as Maisie and I helped the Sunday School transition into new leadership. We needed that "kid fix"! We are thankful for our pastoral care assignments; we listen, we strive to simply be there, we catch up, we pray, and we offer the sacrament. Both we and the Lord know it's a win-win arrangement!

Our team of three is thrilled with Maisie's diocesan appointment as Assistant Cannon Pastor. She is a perfect choice who will keep them on their toes! Intuitive, selfless, tenacious, compassionate, and generous – Maisie, we wish you God's speed as you pour your heart and soul into this new calling.

Respectfully submitted,  
Suzanne McMillan (on behalf of Alan, Maisie and Suzanne)

## **SIDESPERSIONS REPORT**

This past year the sidespeople have welcomed some new families to All Saints. We continue to provide transportation to parishioners for the 10:30 a.m. Sunday service, receive the offering, usher the congregation to the altar rail for communion, and assist at funerals and special services.

I would like to thank all the sidespeople for their continued commitment.

We would welcome new members and any suggestions that may enrich the growth of our ministry. If you are interested in joining one of our teams, please call Carol (705-745-9237) or the church office (705-876-1501) and give your name and telephone number to Michelle.

Respectfully submitted,  
Carol Druce

## **SERVERS GUILD REPORT 2010**

The 8:30 team of servers continues to be the same, with Linda, Bev, Irene and Penny providing excellent service. Our 10:30 team has changed slightly with the departure of Taylor Edmondson. On the upside, we are pleased to welcome Ethan Howroft, Isabel Thompson, and Grace Dunn to our ranks. I would like to thank all of our servers for their help during the past year.

We are always looking for adults and children to serve at the Lord's Table. If you are interested or would like more information, please speak to Father Bill or call me at 705-876-1134.

Respectfully submitted,  
Helen Coldwell, Head Server

## **PROPERTY COMMITTEE REPORT**

2010 was a productive year, with funds being acquired by the Cornerstone Capital Campaign to replace the boiler heating system. We could no longer trust that the system would not fail, and it might possibly fail at the most inopportune time. This anxiety and the ongoing repair costs necessitated its replacement.

Replacement of the boiler heating system was put out for competitive bids and Adamson & Dobbin Ltd. was awarded the contract. 99.9% of that contract is now complete, with approximately a 2% overrun due to "extras" required to complete the project. These extras included asbestos removal, new insulation for the office roof system, and new ceilings and energy efficient lighting fixtures for the office and deacons' room. Over the next couple of weeks the final inspections and paperwork are to be completed.

I would like to thank Dave Dobbin for orchestrating the replacement heating system. To date, it has exceeded our expectations especially with the savings on gas the new system has generated. Dave has been more than fair with the pricing of "extras", and our gratitude is warranted.

Brian Jefferies also contributed greatly to the success of this project. Without his electrical expertise and the time he volunteered, the project would have been far more expensive. Thank you Brian!

Michelle Dunn, Bill Hawks, and Father Bill Gray must be complemented on enduring, without complaint, the many weeks of disruption and relocations needed to accommodate the workmen as they made enormous demands upon them so as to complete the new heated water distribution piping and ducting.

It is now time to consider and strategize about replacing the shingled roof on the Church, as this is the next stage of the Cornerstone Campaign mandate. The wardens will discuss and present to the Church Executive an acceptable plan of action in this regard.

I would like to call on the Property Committee to hold its first meeting of 2011 in March to discuss general maintenance and repairs required to the church. I will confirm a date for this meeting in February. All past members and anyone else who may be interested are welcome and encouraged to attend.

In closing, I would like to thank all the people who have contributed to the Cornerstone Campaign, for without their generosity a new heating system would still be on the "wish list", and we could possibly be wearing our coats, gloves, and toques in church.

Respectfully submitted,  
Robert Dwinell

## **OUTREACH**

Once again this year our focus has been on feeding the hungry. During the summer we participated in the 'Lunch in the Park' program and once a month were in the kitchen busily making sandwiches and putting together lunch bags with lots of nutritional food and fruit. These were handed out to hungry and appreciative visitors at St. Paul's Church at suppertime on Sunday. We provide food vouchers to the hungry who come to us in need, and we also financially support the Good Neighbour Care Centre just down the street.

At Christmas time our parishioners were very generous in supporting an appeal from "Our Space" to help them feed the hungry a Christmas dinner; they also had gifts for each one who arrived to eat.

Many groups in the church individually give of their time and talents to help our community. Thank you All Saints for your care of, and compassion for our brothers and sisters in need.

Respectfully submitted,  
Maisie Watson

## **KNITTERS' GROUP**

Most of our knitters are unable to attend meetings, but their generous contributions mean we continue to supply Prayer Shawls for our parish. Most are delivered by the Parish Visitors. We welcome to our meetings any knitters from outside our parish as well as those who want to work on personal projects. Thank you to all who donate their time and skill and/or supply wool for this project.

Respectfully submitted,  
Arlene Hill

## **COFFEE HOUR REPORT**

The seven teams of coffee ladies continue to provide refreshment for our times of social interaction following our 10:30 services. We have developed a good workable system, and even a few men have become involved in the area of "dish detail" and the operation of our dishwasher. However, our teams have not escaped the illnesses and common conditions that plague any group; this has affected our teams, and our spare list is now much shorter than it was just a few years ago. We have been on the search for more members to fill a few gaps in our teams and to add some new names to our spare list. As there have been no calls to me to even enquire about our need, I shall have to become more earnest in my request(s).

For the last four or five years, we have enjoyed a Good Friday reception where hot cross buns, coffee and tea are served. Could I say now this is a firm tradition?! Also for the past few years the team members have held a potluck luncheon in the Fall, and this has been a valuable social time of connecting with the whole group, spares included, to discuss how our efforts at hospitality could be improved. Perhaps another tradition can be established! My thanks to all who have done a little extra over and above the call of duty to make things run smoothly. And to all of our members, thank you for joining me in this ministry of hospitality!!

Respectfully submitted,  
Lois Cook

## CHURCH SCHOOL REPORT 2010

We have had quite a year of change in the church school. We began 2010 with a fond farewell to our interim Sunday School leaders, Maisie Watson and Suzanne McMillan. As usual, they were able to bridge the gap between Nicole Stevenson's leaving and Cindy Edmondson taking on the Supervisor position. Thank you to both of you from all the children and Sunday School volunteers for your wisdom, encouragement, and teaching.

During the spring session, all the children were challenged to explore and reflect on who they are and how they fit as individuals and as a group into our Christian community. In June, at the year-end Sunday School potluck celebration, the children were given the task of making their own potluck dishes to feed their fellow classmates. They all rose to the occasion, and everyone from age 5 to 15 came prepared to feed the multitude. The children's artwork for the entire year was also displayed around the room. Many of the children were amazed at how much they learned during the year and reflected on the many memorable sessions they enjoyed. The Sunday School then took a "vacation" over the summer to allow the new supervisor to recruit new volunteers, review the curriculum, and make plans for the fall session.

The fall session focused both older teens and younger children on "The Labyrinth – A new beginning – A new journey" and their own spiritual journey for the upcoming 2010-2011 year. Using the Season's Online curriculum, the 25+ children (varying attendance weekly) have been split into two groups: Multi-age (5-12) and Teens (13-15). The Multi-age group continues to focus on awareness of the values of our Christian faith and how children display these values in everyday settings and with people in their community. Our teen group is challenged to look at the world around them and reflect and discover where they fit into our Christian community, how they can incorporate their Christian values in day-to-day living, and how to become more responsible for their own learning within this context.

The children had a very successful Soup and Pie luncheon and Christmas craft sale, wherein they invited the congregation to partake in a shared meal and purchase the crafts that the children had made themselves. With monetary "meal" donations and craft purchases, the children made \$224.35, which will go toward paying for extra outings they may wish to attend in the future.

The children have been working both during and occasionally after Sunday School with Christine van der Bank to get ready to sing in the upcoming "Joseph and the Amazing Technicolor Dreamcoat" production to be presented on April 20th 2011 at 4:00 p.m. They will also be working on their own costumes, helping with other costumes and/or props, and a few of the older children may even have a part in the production.

Lastly, I would like to thank our hard-working and caring Sunday School volunteer teachers (Andrew Park, Ruth Gray, Chelsey Gray, and Cindy Edmondson) who, throughout the year, have shown unfailing energy in teaching our children. Without these volunteers our Sunday School would not run as well as it does.

Respectfully submitted,  
Cindy Edmondson

## QUILTERS REPORT 2010

The quilters completed four crib quilts and three queen-size quilts this year. One of the queen-size quilts is still for sale, and we would be pleased to show it on any Thursday when we are quilting or any Sunday at the coffee hour after church. We welcome the opportunity to accept tops to be quilted, and we also have crib quilts for sale. We quilt every Thursday in the church basement beginning at 9:30 a.m., and new quilters or anyone wishing to learn to quilt will always be welcomed.

Respectfully submitted,  
Marie Ferguson

### Quilter's Financial Statement 2010

Receipts:	
Completed Quilts	\$750.00
Bank Interest	<u>\$ 2.94</u>
Total Receipts	\$752.94
Disbursements:	
Supplies	\$ 184.38
Gifts	\$ 50.00
Donations	<u>\$ 3,000.00</u>
Total Disbursements	\$ 3,234.38
Balance on hand January 1, 2010	\$4,677.04
Disbursements over receipts	<u>\$2,531.44</u>
Balance on hand December 31, 2010	\$2,145.60
Credit Union Balance December 31, 2010	\$2,195.60
Outstanding cheque No. 33	\$ 50.00

### All Saints' Quilters Raffle Account

Receipts:	
Sale of raffle tickets	\$1,300.00
Bank Interest	<u>\$ 0.07</u>
Total Receipts	\$1,300.07
Disbursements:	
Supplies	\$ 116.41
All Saints' Church Furnace Fund	<u>\$ 1,300.00</u>
Total Disbursements	\$ 1,416.41
Balance on hand January 1, 2010	\$253.06
Disbursements over Receipts	<u>\$ 116.34</u>
Balance on hand December 31, 2010	\$136.72
Credit Union Balance December 31, 2010	\$136.72

## CHANCEL GUILD REPORT

One meeting with the Rector was held in November to discuss concerns and how to resolve them.

Working to a schedule, six groups headed up by Doris Buzzell, Barbara Davies, Ileen Hully, Doris Larry, Muriel Panter, and Wilma Willshaw and totaling 34 members, prepare the chancel area every Saturday morning throughout the year so that it is in readiness for Sunday services. As well, preparations are made for the Wednesday noon-hour and Thursday morning communions as well as for any special services that may occur from time to time. After each service, our duties include washing and drying of chalices, patens, ciboriums, and wine and water cruets; these are placed in their proper cupboards. Excess consecrated wine and wafers are stored in the Aumbry. Flowers are wrapped and delivered to shut-ins after the 10:30 a.m. services on Sunday. Purificators and towels are taken home and laundered. The flower containers are delivered back to the florist during the week to be prepared again for Sunday services.

Dorothy Black is in charge of laundering and ironing the fair linens.

Mary Lloyd is the contact person for memorial flowers. The memorial flowers that appear on the altar every Sunday are delivered to the sick and shut-ins.

New members are urgently needed to replace those who are no longer able to serve. Sarah Cook has recently agreed to join our guild, and we look forward to working with her. Please contact the Rector if you are interested in joining the Chancel Guild.

Betty Hubbel officially retired as Director of the Chancel Guild at the end of 2009, and a replacement for this position has yet to be named; therefore, Father Bill Gray is filling in until such time as we have a new Director.

Respectfully submitted,  
Doris Larry, Secretary.

### CHANCEL GUILD FINANCIAL REPORT 2010

<b>BANK BALANCE-DECEMBER 31, 2009</b>	<b>1,851.29</b>
<b>RECEIPTS</b>	
Memorial Flowers	6,396.33
Spoiled cheque # 218	152.55
Donations- Bridge Club, A.C.W., Thanksgiving	325.00
Fees	66.00
Interest	.30
	<b>6,940.18</b>
<b>Total</b>	<b>8,791.47</b>
<b>DISBURSEMENTS</b>	
Hopkins Park Florist	3,755.70
Purificators, Corporals	265.55
Wine, Wafers, Candles	1,911.57
Gifts	150.00
Extra Poinsettias	117.00
	<b>6,199.82</b>
<b>RECEIPTS</b>	8,791.47
<b>DISBURSEMENTS</b>	6,199.82
	<b>2,591.65</b>
<b>BANK BALANCE-DECEMBER 31, 2010</b>	<b>2,591.65</b>

## A.C.W. ANNUAL REPORT

Our organization, as well as many others in the Deanery, is finding it very difficult to carry on the work we have always done. As we all know, there has been a change in cultural dynamics over the past 50 years, and thus, women are unavailable to take part in the work and fellowship of the church to the extent they once did. The church must change and evolve to accommodate these cultural changes.

A positive step in this direction could be help from some of the retired men in the parish. We already have a few men who help when it is time to make our Easter eggs, and we are very grateful to them. Since our organization is now called "Anglican Church Workers", we are open to the involvement of anyone who has some spare time.

This past year we finally raised the price of our Easter eggs, and we made a very good profit (see the Financial Report). A card party was also held in the fall to raise money. This was a very enjoyable evening organized by Arlene Hill and Shirley Trussler.

We continue to meet monthly and have various speakers and a time of refreshment and fellowship. Donations are made to various missionary organizations as well as to our church, as recorded in our Financial Report.

Doris Buzzell continues to do a fantastic job organizing all funeral receptions, etc. We are very grateful to Doris for her hard work. I would also like to thank Barb Davies, who does a terrific job as Treasurer and has done so for more years than I can count. I am personally grateful to our Executive of Barb Wraight, Jill Bromley, and Doreen Taylor as well as Doris and Barb. They have all been very supportive and hard working for many years.

Respectfully submitted,  
Dorothy Keat

## A.C.W. TREASURER REPORT 2010

### RECEIPTS

Offering	771.05
Easter Egg	22552.18
Receptions	3936.85
Donations	91.00
Last Years Supplies	46.00
Interest	1.07
Calendars	160.00
Card Party	720.00
	<u>28278.15</u>

### DISBURSEMENTS

Easter Eggs	4933.15
Receptions	1504.45
Donations	5125.00
Dish Washing Powder	101.60
Faithworks	1200.00
A.C.W. Envelopes	28.64
Tea	14.98
Stamps	32.23
Calendars	322.05
Kettle	40.36
Freezer	100.00

A.C.W. Memorial Flowers		100.00
Parish Roof		11865.00
Salmon		192.16
2 Tins of Coffee		17.98
Misc		59.09
		<u>25636.69</u>
<b>BALANCE ON HAND 2009</b>		9180.82
<b>TOTAL RECEIPTS</b>	28278.15	
<b>DISBURSEMENTS</b>	25636.69	
	2641.46	<u>2641.46</u>
		<u><b>11822.28</b></u>
<b>BALANCE IN BANK (T.S.)</b>		11144.68
<b>BALANCE IN CHEQUING</b>		708.91
<b>Outstanding Cheque # 183</b>		<u><b>31.31</b></u>
		<u><b>\$11822.28</b></u>

### ALL SAINTS' SENIORS GROUP ANNUAL REPORT

I would like to take this opportunity to thank Helen Shea once again for her outstanding 12 years as President of the All Saints' Seniors Group, and the wonderful committee she organized to guide me throughout 2010. It definitely made my first year an enjoyable and easy transition. Our events during the year were as follows:

- |            |   |
|------------|---|
| February 3 | 33 attended<br>Mary Atwood played the piano while Helen and David had a rip-roaring<br>singsong                                     |
| March 3    | 37 attended<br>Joke Session – Arthur Bromley, Ken Druce, and David Fanning supplied all the<br>jokes                                |
| April 7    | 37 attended<br>Holy Eucharist at 11:00 a.m. with Father Bill and Reverend Bromley   |
| May 5      | 35 attended<br>“For Fun” Musical and Chorus from Activity Haven who provided our musical<br>entertainment                           |
| June 9     | 25 attended<br>We enjoyed a wonderful Buffet Luncheon at the Red Rice Restaurant  |
| October 6  | 27 attended<br>Guest Speaker – Police Constable Greg Hanley who spoke on “Seniors and Fraud<br>Abuse”. His talk was enjoyed by all. |
| November 3 | 35 attended<br>Helen Shea played World War I and II songs on the piano, and we all joined in<br>for an enjoyable sing along         |

December 1                    44 attended, including the ACW – Holy Eucharist with Father Bill  
Our Annual Christmas Buffet Luncheon was held at the Royal Canadian Legion  
Hall. A fun orchestra and chorus provided an excellent Christmas show and  
Carols

In closing, many thanks again to all our Seniors for attending our potluck luncheons. We welcome all Parish Seniors and invite them to join us on the first Wednesday of the month. My personal thanks goes to Shirley Robinson for organizing our Christmas lunch at the Legion Hall during my absence. A JOB WELL DONE, SHIRLEY!

Respectively submitted,  
David R. Fanning

### **ALL SAINTS' CHURCH LIBRARY ANNUAL REPORT**

This has been a very discouraging year. The installation of our new heating system meant that the Church Library had to close for several months. Now, after many hours of hard work, it has re-opened, and the display shelves are once again enticing readers of all ages. I would like to thank the many people who cheered me up by telling me how much they were missing the Church Library and were looking forward to being able to borrow books and other materials once again.

My thanks to the Rector and staff. Thanks also to Church Library Volunteer, Peter Savage, who spends a great deal of time helping me keep things in order.

I am looking forward to visiting the Sunday School again, ordering new books for different ages, and displaying some at coffee hour, etc.

Respectfully submitted,  
June Wilson Thexton,  
Church Librarian

### **KAWARTHA TRUTH & RECONCILIATION SUPPORT GROUP**

We continue to meet the first Monday of the month at St. Andrew's United Church, where we are considered a part of its outreach work. There are 16 regular members, with others joining us on occasion to learn about our work, often with plans to develop another group in this area.

We work closely with the Anglican and United Churches, the Society of Friends (Quakers), the Unitarian Fellowship, and with NATWIN, to further awareness of Aboriginal justice issues in this area.

Adele Finney and The Rev. Frank Tyrrell are trained "Ambassadors for Reconciliation", working in the Peterborough area to help Anglicans become aware of the Truth & Reconciliation Commission's work nationally, and of our Group locally.

Group members have each contributed a square that is being made into a quilt, to tell our story as we have tried to come to terms with the legacy of the Indian residential schools and the ways in which that has impacted our relationship with the First Nations.

Currently, we are sponsoring the film: THIRD WORLD CANADA, by Andree Cazabon, to be shown at the Reframe International Film Festival in Peterborough January 28-30, 2011. It tells the story of eight children left alone when their mother and father and step-father all commit suicide in the Kitchenuhmaykoosib Inninuwoog (Big Trout Lake) First Nation in north-western Ontario. It is possible that some KI youth will visit this area on tour in 2011 to tell their own story of life in their community.

Our current Group leader is Alice Olsen Williams, of Red Lake First Nation, who resides in Curve Lake First Nation, and is the designer of the Advent season paraments at All Saints' Church. Peter Marshall and Jean Koning are current members of the group representing All Saints' Church.

Respectfully submitted,  
Jean Koning

### VESTRY MOTION FOR 2011 RE-POVERTY

"The vestry of All Saints' Church urges the Government of Ontario to immediately introduce a \$100 per month Healthy Food Supplement for all adults on social assistance so that they can afford more nutritious food and live a life of greater dignity."



February, 2011

To the people of All Saints, Peterborough:

*Grace and peace to you in the name of our Lord.*

Thank you for your generous support of FaithWorks in 2010!

We have just finished reviewing the results of last year's parish appeal and I was delighted to learn that All Saints, Peterborough has once again been generous in supporting FaithWorks. Your Parish Campaign raised \$11,126.77.

*Congratulations!*

I am personally grateful to every member of the congregation who helped to make your parish campaign such a success. It is your support and concern for those who are in need that helped the Diocese to raise more than \$1.5 million in last year's FaithWorks campaign.

The gospel compels us, indeed I would say offers us, the privilege of helping those in need. We are told when we help the least of those around it is as though we are helping Jesus himself.

On behalf of the thousands of individuals and families throughout our Diocese -and around the world who will be helped by one of our FaithWorks Community Ministries or Partners this year, I offer my deepest gratitude for your generosity.

Yours faithfully,

A handwritten signature in cursive script, which appears to read "Linda C. Nicholls".

The Right Reverend Linda C. Nicholls Bishop of Trent-Durham  
Diocese of

## AUDITOR'S REPORT


To the Incumbent and Churchwardens

All Saints' Anglican Church, Peterborough

I have examined the Statement of the Financial Position of All Saints' Anglican Church, Peterborough as at December 31, 2010 and the Statement of Operations for the year then ended. I have received verification of the bank balances as instructed in Canon 14, Section 13.

My examination included a general review of the accounting procedures and such tests of the records and other supporting evidence, as I considered necessary in the circumstances.

In my opinion, the accompanying financial statements present fairly the financial position of the Church as at December 31, 2010 and the results of its operations for the year then ended, in accordance with accounting principles generally accepted for nonprofit organizations applied on a basis consistent with the previous year.



Peterborough, Ontario  
January 30, 2011

Ms. Carol Jones  
Auditor

**STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2010**

	General Funds	Capital Asset	Terrace Account	Heritage Trust	<b>2010 Total</b>	2009 Total
<b>ASSETS</b>						
Cash in Bank	\$ 215,106	-	\$ 30,606	\$ 6,176	\$ <b>251,888</b>	\$ 216,301
Accounts Receivable	14,993	-	710	1,412	<b>17,115</b>	6,541
Prepaid Expenses	4,700	-	-	-	<b>4,700</b>	2,337
Investments (See notes)	-	-	-	436,442	<b>436,442</b>	404,861
<b>Total Assets</b>	<b>\$ 234,799</b>	<b>-</b>	<b>\$ 31,315</b>	<b>\$ 444,030</b>	<b>\$ 710,144</b>	<b>\$ 630,040</b>
<b>LIABILITIES</b>						
Accounts Payable	68,459	-	2,404	3,070	<b>73,933</b>	12,559
Interfund balances	150,471	(147,099)	(2,387)	(985)	-	-
Loan Payable (See notes)	-	135,000	-	-	<b>135,000</b>	-
<b>Total Liabilities</b>	<b>218,930</b>	<b>(12,099)</b>	<b>16</b>	<b>2,085</b>	<b>73,933</b>	<b>12,559</b>
<b>NET ASSETS</b>						
Balance - End of the year	15,869	12,099	31,299	441,945	<b>501,212</b>	618,027
<b>Total Liabilities and Net Assets</b>	<b>\$ 234,799</b>	<b>-</b>	<b>\$ 31,315</b>	<b>\$ 444,030</b>	<b>\$ 710,144</b>	<b>\$ 630,040</b>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**GENERAL MAINTENANCE ACCOUNT**

**STATEMENT OF OPERATIONS**  
**FOR THE YEAR ENDED DECEMBER 31, 2010**

	<u>Budget</u> <u>2011</u>		<u>Budget</u> <u>2010</u>		<u>Actual</u> <u>2010</u>		<u>Actual</u> <u>2009</u>
<b>REVENUES</b>							
Offering							
Envelopes	225,000	\$	235,000	\$	217,018	\$	226,847
Easter	5,500		6,000	\$	5,449		5,295
Harvest	4,500		4,000	\$	4,520		4,875
Christmas	11,000		12,000	\$	9,757		10,469
Lenten	3,500		3,500	\$	3,435		5,135
Initial	500		600	\$	486		486
Open Offering	5,000		7,500	\$	4,757		6,362
	<u>255,000</u>		<u>268,600</u>		<u>245,422</u>		<u>259,469</u>
Other							
Anglican			-		271		331
Faithworks	12,000		12,000		10,962		9,275
Primate's World Relief	-		-		383		135
World Vision Christmas Project	-		-		40		-
Outreach Projects	-		-		-		75
Fund Raising Events	5,000		5,000		4,014		6,323
Discretionary Fund	-		-		3,000		
Terrace Account	37,500		35,000		35,000		38,000
Heritage Trust Account	5,000		5,000		5,000		5,000
Donations re space usage	11,000		12,000		9,570		11,230
Parking	11,760		10,000		10,080		10,290
Miscellaneous receipts	1,000		2,000		1,377		1,783
	<u>83,260</u>		<u>81,000</u>		<u>79,697</u>		<u>82,442</u>
<b>TOTAL REVENUE</b>	338,260		349,600		325,118		341,911
<b>TOTAL DISBURSEMENTS</b>	<u>342,721</u>		<u>353,765</u>		<u>320,981</u>		<u>337,453</u>
<b>EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>	(4,461)		(4,165)		4,137		4,458
<b>NET ASSETS - beginning of year</b>	<u>15,869</u>		<u>16,189</u>		<u>11,732</u>		<u>7,274</u>
<b>NET ASSETS - end of year</b>	<u>\$ 11,408</u>	\$	<u>11,024</u>	\$	<u>15,869</u>	\$	<u>11,732</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**GENERAL MAINTENANCE ACCOUNT**

**STATEMENT OF OPERATIONS**  
**FOR THE YEAR ENDED DECEMBER 31, 2010**

	<u>Budget</u> <u>2011</u>		<u>Budget</u> <u>2010</u>		<u>Actual</u> <u>2010</u>		<u>Actual</u> <u>2009</u>
<b>DISBURSEMENTS</b>							
<b>Transfers to Others</b>							
Synod allotment	58,697	\$	55,435	\$	55,434	\$	59,019
Primates World Relief	-		-		383		135
Anglican	-		-		271		331
Faithworks	10,200		10,200		9,794		7,512
World Vision Christmas Project	-		-		40		40
Fund Raising Events	-		-		1,951		5,613
Community Outreach	6,000		6,000		6,081		6,350
National and International Outreach	-		-		-		-
	<u>74,897</u>		<u>71,635</u>		<u>73,955</u>		<u>79,000</u>
<b>Ministry</b>							
Clergy stipends and benefits	81,171		79,750		78,011		76,664
Children and Youth Ministry	-		5,000		-		3,289
Travel allowances	3,000		3,000		2,594		2,112
Rectory - taxes	3,350		3,350		3,300		3,234
- fuel, utilities and telephone	6,855		7,655		6,522		6,719
- maintenance	2,500		2,500		503		890
Guest clergy	3,000		3,000		2,866		2,700
Clergy professional development	550		450		550		486
Church school and youth expenses	1,200		1,200		(147)		1,850
Library	625		625		148		299
Adult Christian Education	500		1,000		41		48
	<u>102,751</u>		<u>107,530</u>		<u>94,388</u>		<u>98,291</u>
<b>Church Property</b>							
Insurance	25,653		22,500		22,658		17,926
Fuel	14,500		22,000		13,406		17,980
Utilities	9,500		12,000		9,425		9,152
Telephone and internet	4,850		4,850		4,393		4,692
Repairs and maintenance	22,000		24,500		19,522		24,988
	<u>76,503</u>		<u>85,850</u>		<u>69,404</u>		<u>74,738</u>
<b>Service and Administration</b>							
Staff salaries and benefits	42,179		39,800		39,550		40,601
Organist, choir, music	29,091		29,350		28,956		26,950
Postage	1,800		1,600		1,712		894
Advertising	2,000		2,000		1,577		2,069
Printing, stationery, supplies	8,500		10,000		7,667		9,699
Synod Expenses	2,000		2,000		-		1,750
Computer	-		-		1,248		-
Miscellaneous	3,000		4,000		2,524		3,461
	<u>88,570</u>		<u>88,750</u>		<u>83,234</u>		<u>85,424</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 342,721</b>	<b>\$</b>	<b>353,765</b>	<b>\$</b>	<b>320,981</b>	<b>\$</b>	<b>337,453</b>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH  
TERRACE ACCOUNT**

**STATEMENT OF OPERATIONS**

**FOR THE YEAR ENDED DECEMBER 31, 2010**

	<b>Actual 2010</b>	<b>Actual 2009</b>
<b>RECEIPTS</b>		
Rentals	\$ 53,681	\$ 48,960
Other Income	50	25
	53,731	48,985
<b>DISBURSEMENTS</b>		
Insurance	1,988	1,717
Property Taxes	8,114	7,881
Utilities	-	(44)
Repairs, maintenance	591	4,321
Miscellaneous	80	61
Capital expenditures	5,448	4,640
Transfer to general account	35,000	38,000
	51,221	56,576
<b>EXCESS / (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>		
	2,510	(7,591)
<b>NET ASSETS - beginning of year</b>	28,789	36,380
<b>NET ASSETS - end of year</b>	31,299	28,789
<b>REPRESENTED BY:</b>		
Cash in bank account	30,606	28,789
Due from General Account	2,387	2,388
Accounts Receivable	710	0
Accounts Payable	(2,404)	(2,388)
	31,299	28,789

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**ALL SAINTS' HERITAGE TRUST**

**STATEMENT OF OPERATIONS**

**FOR THE YEAR ENDED DECEMBER 31, 2010**

	<b>Actual 2010</b>	<b>Actual 2009</b>
<b>RECEIPTS</b>		
Memorials	\$ 3,210	\$ 6,739
Bequests	-	45
General donations	2,640	3,450
Miscellaneous	-	-
	<u>5,850</u>	<u>10,234</u>
<b>DISBURSEMENTS</b>		
Memorials disbursed	20	-
Outreach-Faithworks	3,000	3,000
Music Scholarships	2,640	5,700
Music and Childrens Programs	-	1,890
Educational Scholarships	-	-
Funding projects	-	3,053
Funding to the General Account	5,000	5,000
Investment fees	4,151	-
Capital Expenses	-	-
Miscellaneous	1,000	4,264
	<u>15,811</u>	<u>22,907</u>
<b>EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>		
	(9,961)	(12,673)
Gain on Asset Value	38,732	66,641
<b>NET ASSETS UNDER ADMINISTRATION - beginning of year</b>	<u>413,174</u>	<u>359,206</u>
<b>NET ASSETS UNDER ADMINISTRATION - end of year</b>	<u>441,945</u>	<u>413,174</u>
<b>REPRESENTED BY:</b>		
Cash in bank	6,176	6,061
Accounts Receivable - GST	1,412	1,412
Due from / (to) General Account	985	3,910
Accounts Payable	(3,070)	(3,070)
<b>INVESTMENTS:</b>		
Consolidated Trust Fund - Anglican Church	4,705	4,316
Mutual Funds	431,738	400,545
	<u>\$ 441,945</u>	<u>\$ 413,174</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2010**

**ACCOUNTING POLICIES**

- a) Nature of Operations  
All Saints' Anglican Church - Peterborough qualifies as a non-profit organization as defined in the Federal and Ontario Income Tax Acts. Accordingly, it is not subject to income taxes.
- b) Donated Services  
The Members of the Corporation, Parish Council, Committee Members and Parishioners provide services to the Church on a voluntary basis. Donated services are not recognized in these statements because of the difficulty in determining their fair value.
- c) Capital Assets  
Additions to the buildings, equipment and furnishings are expensed in the year of acquisition.
- d) Investments  
Investments are stated at the lower of cost and market value.

**INSURANCE -**

A summary of major coverage is as follows:

Property - including Boiler & Machinery	\$ 12,000,000
General Liability	\$ 5,000,000
Including Bodily Injury and Property Damage, Employer's Liability, Limited Pollution Liability, Religious Institution Counselling	
Tenant's Legal Liability	\$ 5,000,000
Abuse	\$ 2,000,000
Non-Profit Directors & Officers Liability	\$ 2,000,000
Non-Owned Automobile Liability (parking lot operations)	\$ 5,000,000
Comprehensive Crime	
Employee Dishonesty/Commercial Blanket	\$ 75,000
Loss of money inside premises	\$ 25,000
Loss of money outside premises	\$ 25,000
Depositors Forgery	\$ 25,000

**INVESTMENTS**

The investments shown on the balance sheet at their book value of \$436,442 had a fair market value of \$436,442 as of December 31, 2010.

**LOAN PAYABLE**

This amount represents a short term loan owing to the CIBC at year end. In January 2011 the loan was repaid.

