

**ALL SAINTS' ANGLICAN CHURCH
PETERBOROUGH, ONTARIO**

ANNUAL REPORT

2009

**PREPARED FOR ANNUAL VESTRY MEETING
MARCH 7, 2010**



THE REVEREND BILL GRAY, INCUMBENT

*Sr. deputy warden
Rector's warden
People's warden
Deputy warden*

*Graham Hart
Geoff Mathews
Dorothy Ryan
Robert Dwinnell*

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2009

ANNUAL REPORT

ACKNOWLEDGEMENTS



**Reports of All Saints' Church and its organizations
are contained in this leaflet for you to read**

**Many thanks and sincere appreciation to the following people
for their help and support during this past year.**

The Reverend Bill Gray, Rector
The Reverend Alan Wotherspoon, Deacon
The Reverend Suzanne McMillan, Deacon
The Reverend Maisie Watson, Deacon



Dr. Giles Bryant, Director of Music



The Very Reverend Peter Marshall
The Reverend Canon Ron Davidson
The Reverend Arthur Bromley
The Reverend Canon Milton Barry



The Wardens
Graham Hart
Dorothy Ryan
Mabel Mosher
Geoff Mathews
Robert Dwinnell



Paul Heath, Treasurer
Bill Hawks, Sexton
Michele Fowler, Nicole Stevenson, and Michelle Dunn, Parish Administrative Assistant



Lazer Graphics for printing and assembling this report
Clare Trussler and the "bean counters"



Our faithful bulletin folder, Sylvia Downey

Thanks to a great number of others who serve this Church faithfully
throughout the year in so many ways.

ALL SAINTS' STRIVES TO BE

A Worshipping Community
A Compassionate Community
A Community of Light

Celebrating God
Mirroring Christ
Revealing the Spirit



Prayer for the Parish

Lord,
we pray Thee
visit this dwelling
and banish from it all snares
of the enemy.
Let thy Holy Angels
abide here
to keep us in peace,
and may thy Blessing
be ever upon us. *Amen.*

ANNUAL MEETING

ALL SAINTS' ANGLICAN CHURCH



March 7, 2010

1. The Reverend Bill Gray takes the Chair
2. Opening Prayer
3. Election of Vestry Clerk – Nomination: Doris Larry
4. Adoption of the minutes of March 1, 2009
5. Church Wardens' Report / Acknowledgements
6. Presentation and acceptance of the Financial Statements and Auditor's Report
7. a) Annual Reports
b) Motion to receive the reports contained in the Annual Vestry Report
8. Presentation of the 2010 Budget
9. Appointment and Elections
11. Other Business – Proposed installation and financing of a new heating system in 2010
12. Adjournment
13. Blessing

Refreshments will be available all through the meeting;
Please feel free to get up and refill your cup.
Thank you to our A.C.W. for seeing to our refreshments.

PARISH COUNCIL 2010

Rector	The Reverend Bill Gray
(elected) Sr. Deputy Warden	Dorothy Ryan
(appointed) Rector's Warden	Geoff Matthews
(elected) People's Warden	Robert Dwinell
(appointed) Deputy Warden	Peggy Watton
(appointed) Treasurer	Joanna Park
(elected) Lay members of Synod	Jamie MacVichie
	Lynda Mercer
	Jim Hill
(elected) Alternates	Barry Greensides
(appointed) Vestry Clerk	Doris Larry

MEMBERS AT LARGE – PARISH ADVISORY BOARD

(appointed) David Watton	(elected) Tom LaBranche
Brian Beckett	Bill Edgar
Trish Slavik	Russell Cook
Christine van der Bank	Philip Lake
Andrew Park	Dr. Tom Bell

REPRESENTATIVES OF ORGANIZATIONS

ACW	Dorothy Keat
Sidespersons	Carol Druce
Chancel Guild	to be announced (acting: Betty Hubble)
Choir	Giles Bryant
Envelope Secretary	Arnold Allen
Property	Robert Dwinell
Seniors Club	David Fanning
Church School & Youth	Cindy Edmondson – assistant Chelsey Gray
Outreach	The Reverend Maisie Watson
New Members	The Reverend Suzanne McMillan
Education	The Reverend Alan Wotherspoon
Communications	Newsletter : The Reverend Bill Gray
	Web Site: Alan Wotherspoon
	Advertizing: Office
Servers Guild	Penny Baptie and Helen Coldwell
Pastoral Care	The Rector
Auditor	Carol Jones
Librarian	June Thexton
Prayer Chain	Jill Bromley
Cornerstone Campaign Chair	Bob Williams

HERITAGE TRUST

	Rector	The Reverend Bill Gray
(appointed)	Wardens	Geoff Matthews
		Dorothy Ryan
(elected)		Jim Henniger
(elected)		Bill Edgar
(appointed)	Secretary	Lynda Mercer

ALL SAINTS' ANGLICAN CHURCH - Minutes of Vestry Meeting
Sunday, March 1, 2009

Ninety-nine parishoners were present at the Annual Vestry Meeting held in the Parish Hall immediately following the 10:30 a.m. church service, on Sunday, March 1, 2009.

The meeting was called to order at 12:00 noon and opened with prayers by Rev. Bill Gray.

Eleanor Bond moved, seconded by Fran Edwards that Doris Larry serve as Vestry Clerk.

Minutes of the 2008 Vestry Meeting and printed in the Annual Report were perused. Lynda Mercer moved that the minutes be accepted as presented, seconded by Lenore Allen. CARRIED.

As noted in the 2008 vestry minutes, the motion to look into the salary of organist Giles Bryant has been implemented.

Mabel Mosher, Rector's Warden, reported on the highlights during 2008. These included the attendance on Easter Sunday of Bishop Linda Nicholls; the Three Cantors concert which proved financially successful, enabling us to provide a generous donation to the Primate's World Relief Fund along with a substantial sum of money to our neighbourhood fire victims. Russell and Sarah Cook terminated their committment to the Sunday School and Linda Hage filled the gap along with Diana Gregg until Lisa and Terry Noble agreed to take on the leadership. Terry Noble resigned as treasurer and was replaced with Paul Heath. Faith Works had another successful year and the outreach programs were supported. Numerous projects including the sanding and varnishing of the upper parish hall floor, window installations in the terraces and improvements to the rectory. Thieves entered the church in the fall and broke one of the stained glass windows which has been replaced and the deductible portion of the cost was donated by a prishoner. This donation also commemorated the life of David Jones, a long and faithful servant who died this past fall. A Celtic Christmas was presented in December and was very successful.

Terry Moodie, retiring warden, was thanked for his many hours of service and was presented with a church picture by People's Warden, Dorothy Ryan.

Mabel also thanked all those who play an important role in our church.

It was also announced that Max Carroll or sexton has submitted his resignation and shall be moving to Halifax.

Don Ferguson and Bill Edgar, long-time property committee members wish to retire from this position and were presented church pictures by Graham Hart and Rev. Bill Gray presented medallions.

Rev. Bill Gray thanked various committee members for the service.

The financial statement was presented by Paul Heath as printed in the Annual Report. After a step-by-step presentation it was moved by Paul Heath that this report be accepted, seconded by Bob Wigmore. CARRIED.

Paul also presented the 2009 budget of \$270,600. Various items were discussed and Paul requested acceptance of this budget, seconded by Bob Wigmore. CARRIED.

Debbie Hoffman moved to receive the reports contained in the Annual Vestry Report, seconded by Giles Bryant. CARRIED.

Rev. Gray announced the appointment of Geoff Matthews as deputy warden, along with new members of Parish Council Advisory Board David Watton, Andrew Park and Christine Vanderbank. It was moved by Bob Wigmore and seconded by Karen Wedlock. Eric Sloan moved nominations close seconded by Fran Edwards. CARRIED.

Rev. Gray also announced the re-election of Jim Henniger and Bill Edgar to the Heritage Trust Committee. Lynda Mercer moved and Ann Cook seconded the motion. Sally Rye moved nominations close, seconded by Lisa Noble. CARRIED.

Rev. Gray announced a change in the scheduling of our meetings for 2009. The Executive will now meet the 2nd Wednesday of each month with the next meeting being held on Wednesday, March 11 and the Parish Advisory Board Council will meet the 3rd Wednesday of each month with the next meeting being held Wednesday, March 18.

It was also announced by Rev. Gray that plans are underway for special events during our Centennary. Rev. Canon Milton Barry will join us on Sunday, November 29 and a new photo directory is getting underway. A \$4,000 allocation for centennary seed money has been set aside.

We are also on the threshold for a major capital campaign. A steering committee has been set up with a target of \$500,00 to \$600,000. Approximately \$250,000 is required to replace the heating system plus monies are required for a youth worker, kitchen renovations in the parish hall, roof repairs, and repairs to the masonry and stonework on the tower.

Maisie Watson stated facts on poverty mentioning that 2 million people make less than \$10 per hour. The Diocese requested that we present the following motion on poverty reduction at our 2009 Vestry Meeting.

"the vestry of All Saints' Anglican Church, Peterborough, commends the Government of Ontario for its commitment to a poverty reduction plan for Ontario, and urges that the government's 2009 budget contain specific anti-poverty measures so that substantial progress is made toward poverty reduction and in alleviating hardship among the poor in 2009."

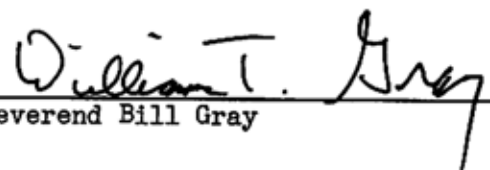
Maisie Watson moved the presentation of the above motion, seconded by Tom Bell. Maisie moved the acceptance of this motion, seconded by Lois McVichie. CARRIED.

Tom Bell moved the meeting adjourn, seconded by David Fanning. The meeting closed at 1:35 p.m.

Respectfully recorded,



(Doris J. Larry)
Vestry Clerk



Reverend Bill Gray

**Diocese Of Toronto
Anglican Church Of Canada**



The Rt. Rev. Linda C. Nicholls
Area Bishop of Trent-Durham

The Incorporated Synod
of the Diocese of Toronto
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TO TRENT-DURHAM AREA PARISHES

Pastoral Letter for Annual Vestry Meetings 2010

Dear friends,

The past year has been a challenging one in many ways! The economic situation around us has put strains on many households and parishes, especially in places reliant on manufacturing jobs. Yet our congregations have worked hard to sustain ministry and through 2009 the Trent-Durham Area had very few congregations that were in financial arrears to the Diocese and those that were tackled the situation energetically.

On a brighter note our Diocese is seeking new ways to share the Good News of Jesus Christ with our communities. Our May Synod focused on **'Fresh Expressions'** of church under the leadership of Canon Phil Potter (UK). We are committed to what Archbishop Rowan Williams has called a 'mixed economy' of churches – traditional parishes serving those with church roots and new expressions of church that can reach out to the many who have no connection to any church and no Christian memory. We are all experiencing the challenges of declining membership and aging congregations which will demand our willingness to reach out and ways that for many of us are new – sometimes scary – and exciting in their possibilities.

Some people in our communities are still open and curious about the church, about God and about faith. 'Back to Church' Sunday in September 2009 invited us to invite others to share in our community life and meet God through us. We will be engaging in **Back to Church Sunday** again this year on **September 26, 2010** and asking all parishes to reach out to friends and family with no current church affiliation to 'Come as you are'!

To meet the challenges ahead we need to be proactive and strategic. In this year I expect every parish to work on a strategic plan for mission and ministry. How will your congregation reach out into the community to build relationships that share Good News? How will your congregation welcome people in 2010? What needs to change? What needs to be improved? What resources do you need for the plan? A helpful tool in assessing your current parish life is **Natural Church Development (NCD)**. Through a survey of the parish NCD identifies eight key areas for healthy parishes that are essential for growth and strength. Where parishes in the diocese have used NCD over several years we are seeing renewed strength, health and growth! The Trent-Durham Area Council has set aside funds to assist with the first survey to encourage your participation.

Every parish has its own unique gifts and context. You – the people of the parish – are responsible for your future. The Area Council, diocesan staff and me will support you in every way we can – but the commitment and the resources for your future are among you. You are God's people! Often what we most lack is simply confidence that with God's help we can and will meet the challenges ahead. Trent-Durham parishes are known for their tenacity in meeting such challenges and I trust that together we will discover what God's 'mixed economy' looks like for us.

Our Area Day – *Waters of Life – Travelling Together with God* - on March 6th at St. Peter's Cobourg offers an excellent opportunity to explore ministry! Workshops will be offered on NCD, Fresh Expressions; Back to Church Sunday; Prayer, Stewardship, Scripture; Music, the Anglican Communion and others. Do come with a parish team to share in this day that is always full of energy and fun. Watch for the registration package coming soon.

Let me extend my deep appreciation to all who serve in leadership in the parish. The Wardens carry a heavy burden of responsibility for the finances, property and lay staff of the parish and I know that they give extraordinary service and many hours of their time to supporting the ministry of the Parish. Your clergy offer their lives in leadership and service with passion for God and a deep commitment to you and to the wider Church. Many laity chair committees, organize events, supervise Church Schools, lead choirs and support the ministry that every one of you is called to in the community. We are blessed indeed by their service. Do take time for thanksgiving.

It is my privilege to serve with all of you in God's service to the Trent-Durham Area and to our 'beloved' Anglican Church. I am grateful for the ongoing support you offer to me and to Heather Burton, whose knowledge of our Area and efficient care for the office keeps us all on track.

"Now to him who by the power at work within us is able to do far more abundantly than all that we ask or think, to him be glory in the church and in Christ Jesus to all generations, for ever and ever. Amen." Ephesians 3:20,21

With blessings in Christ,

A handwritten signature in blue ink that reads "Linda Nicholls". The signature is written in a cursive, flowing style.

The Rt. Rev. Linda Nicholls
Area Bishop of Trent-Durham
& Suffragan Bishop, Diocese of Toronto

Archbishop's Pastoral Letter to Vestries, 2010

to be read or circulated on the Sunday of the parish's annual vestry meeting



Diocese of Toronto
Anglican Church of Canada

To the Clergy, Churchwardens and Parishioners
Dear Brothers and Sisters in Christ,

Greetings in the Name of our Holy God, Father, Son and Holy Spirit.

As you gather for your annual vestry meeting, the College of Bishops of Toronto offers you our prayerful support and good wishes for the year ahead, the beginning of a new decade. We are profoundly thankful to all of you for your faithfulness and commitment to worship, work and witness to the Christian faith as members of the Anglican Church in Canada.

I am humbled by the number who called, wrote or in person offered me good wishes and prayers on my assumption of new ministry as Metropolitan of the Ecclesiastical Province of Ontario. How grateful we bishops are for the prayers offered week by week in the churches of the diocese that sustain and encourage us in our work!

The past year was filled with uncertainty and challenge as many individuals and businesses felt the impact of the poor economy and financial loss. For some the impact has been slight but for others it meant loss of income and jobs. However, as we embark on the year that is before us, there is cautious optimism that financial recovery is on the way. How does all of this speak to us in the context of our faith?

As a community of faith, hope plays an important part as we look to the future. It is not a groundless hope but one born of a deep conviction that God is very present in our daily lives and that God invites us to trust that in the future we walk daily with Him as our companion. I said in my sermon at the Levee in the Cathedral on January 1 that we are a covenant people in relationship with God who has been and will ever be faithful to the relationship He has with us. This faithfulness does not mean the absence of difficulty but rather assurance of His abiding and transfiguring presence even when we are confronted by these trials.

Many in our communities live with misfortune as their daily companion: the homeless and the under-housed, those living with HIV/AIDS, a parent unable to care for a child, the unemployed, the abused, and so many others. I continue to encourage Anglicans across our Diocese to be advocates for and supporters of these persons. You can be an agent of hope and a sign of God's presence. We must do our part while also inviting others to do theirs. I thank those parishes and individuals who have been engaging their MPP's, civic leaders and their own communities to find ways to address these concerns. Thanks, too, to those parishes engaged in meaningful outreach ministry to the poor and marginalized in your local community and beyond, both by your direct involvement and through your support of FaithWorks.

We are living in exciting times in the midst of challenge and uncertainty. We are living in a post-Christendom era but not a post-Christian one – Christ is still alive and active in this world. As a Diocese we are intentionally working to be shaped for mission in response to what we believe God is already doing, and what God is calling us to be and do with Him. Our Synod last May explored what it might mean to be a Mission-Shaped Church (not a church-shaped mission!) This will

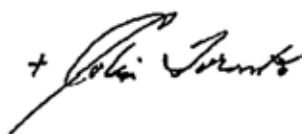
include both fostering excellence in our traditional ways of parish life and trying innovative ways of reaching out to those who are outside our doors. In this Diocese, we are investing in people, programs and ministries to do both. We are building healthy, vibrant communities of faith that can both attract and welcome many and have the imagination to reach out effectively to others with the Good News of Christ.

I thank those, both clergy and laity, who have been taking the lead in this, for their dedication and able leadership.

Once more, on behalf of the College of Bishops, I express our profound thanks and appreciation to the clergy of our Diocese, and to the churchwardens and lay leaders of our parishes for the work that you do so faithfully and tirelessly for Christ's beloved Church.

I wish each and every one of you every blessing in the year before us.

Yours faithfully,

A handwritten signature in black ink, starting with a cross symbol and followed by the name "Colin R. Johnson". The signature is written in a cursive, flowing style.

The Most Reverend Colin R. Johnson
Archbishop of Toronto

THE RECTOR'S REPORT TO VESTRY - THE REVEREND BILL GRAY

We have successfully concluded our anniversary celebrations celebrating the century of the building of the new church. Many special events served as occasions to mark this achievement.

The special celebrations began with a visit to our parish by the Right Reverend Linda Nicholls at the end of February, Bishop of Trent-Durham, for a service of confirmation where over 20 young people and adults received the sacrament of the laying of hands.

Several former clergy incumbents and their families visited our parish during the past year as guest speakers at Sunday services of worship. Our guests included former rector Archdeacon Keith McKean and we were fortunate to benefit from what would prove to be his last parish visit as he recently passed away. Other visiting clergy were The Reverend Canon Michael Wright, The Reverend Bill Kibblewhite (his father a former incumbent), The Reverend Canon Milton Barry and Bishop Philip Poole (his father also a former incumbent). In addition on one such occasion we welcomed Irene Fair, granddaughter of former incumbent the Reverend H. Trumpour. Each speaker served to share some important memories and occasions connected with their incumbency. It was an important time to reminisce and renew friendships.

Another important centenary event was a concert organized by Christine van der Bank, Dr. Giles Bryant and the All Saints' choir held on thanksgiving weekend. This highlight of this event was a reunion of former choral scholars featured among the performances. Homecoming weekend at the beginning of November was comprised of a centenary banquet for "Faithworks" organized by the Reverend Suzanne McMillan and Philip Lake, with special guest speaker Sylvia Sutherland and musical entertainment provided by Christine van der Bank and John Ringereide. An open house to view parish memorabilia and parish made quilts organized by Eric and Janice Sloan, and a hymn sing conducted by Dr. Giles Bryant. On All Saints' Sunday we reenacted the historic laying of the corner stone with national and local dignities and representative of Freemasons in attendance. Our special guest speaker was the Most Reverend Colin Johnson, Archbishop of Toronto.

Our annual vestry meeting at the beginning of March enjoyed the best attendance in recent memory. At that meeting we launched the Cornerstone Capital Campaign to raise \$550,000.00 for a new heating system, roof replacement and tower stone repair. At this time one year later we have pledges of over \$515,000.00 towards our goal. It is our hope that with the cash received thus far towards these pledges we can make a decision to finance the installation of the new heating system in 2010. This is an incredible achievement. Congratulations to campaign chair Bob Williams and all of his remarkable team of volunteers.

My thanks to the parish executive for their leadership this past year: Mabel Mosher, Graham Hart, Dorothy Ryan, Geoff Matthews and Robert Dwinell. We particularly give best wishes to Graham and Mabel upon their retirement from this ministry. We are pleased that Robert has agreed to coordinate the property team. We welcome Peggy Watton as a new warden in 2010.

At this vestry we acknowledge as usual a number of transitions in the leadership of parish ministries and organizations. We thank Betty Hubble for her many years of leadership as she officially retires as coordinator of the chancel guild. Similarly we thank Helen Shea for over a decade of leadership as coordinator of the seniors group as she retires from this position and we welcome David Fanning to this role. We thank Violet Wilkinson for her service as envelope secretary for several years as she steps down from this position. We thank parish treasurer Paul Heath for his service to the church for the past two years in this capacity. We welcome Joanna Park as the new parish treasurer for 2010. We thank both Michele Fowler and Nicole Stevenson who staffed the parish office this past year. We have been pleased welcome Michelle Dunn to the position of administrative assistant who with her family has also joined our parish church with husband Kevin a member of our church choir and daughter Grace a participant in our church school. Church sexton Max Carroll and family moved to Nova Scotia and we welcomed Bill Hawks to this position. Dr. Giles Bryant continued his able leadership of our church music program as church organist and choir director.

We are fortunate indeed to benefit from the clergy who are part of parish family. My grateful appreciation to our parish deacons, the Reverend Maisie Watson who ministers in the areas outreach, education, and pastoral care, the Reverend Alan Wotherspoon who ministers in the areas of education, pastoral care and staff and office support, and the Reverend Suzanne McMillan who ministers in the areas of pastoral care, education, Faithworks and World Day of Prayer.

We are blessed to have several retired clergy who are associates of our parish and provide important leadership in services of worship, education and pastoral care. They are the Very Reverend Peter Marshall, the Reverend Canon Ron Davidson, the Reverend Arthur Bromley and newly retired to All Saints' this past year, the Reverend Canon Milton Barry and spouse Shirley.

We are grateful that our church school was coordinated for the first half of the year by Lisa Noble who then accompanied her husband Terry Noble to St. John's, Peterborough for his student minister placement. We welcomed Nicole Stevenson as church school coordinator the last half of the year until an opportunity to work as a supply teacher for the public school board required her to retire from her employment at All Saints'. We are grateful to Suzanne McMillan and Maisie Watson for providing interim leadership for our church school while we searched for new leadership. We are pleased to announce the appointment of Cindy Edmonson as the new church school coordinator and Chelsey Gray as assistant coordinator.

A video presentation and study program entitled "From Jesus to Christ" was conducted during Lent with good participation as well as the introduction of a Wednesday noon hour Lenten clergy speaker series that proved very successful. A new parish photo directory was published thanks to the leadership and organization of Mabel Mosher supported by many volunteers.

Plans for parish education programming this coming year include a diocesan Lenten study program entitled "Mission Possible" designed to help us discover and focus on the mission of the church as well as an expanded Lenten speaker series.

I thank the clergy and people of All Saints' for your continued support and prayers for our mutual ministry.

The Reverend Bill Gray- Incumbent

STATISTICS	2009	2008	2007
Average Weekly (excluding Weddings & Funerals)	237	239	247
Average Weekly (including Weddings & Funerals)	278	317	308
Average Sunday	201	194	198
Number of Households	486	485	510
Number of Members	946	954	1031
Number of Envelope Subscribers	239	253	295
Number of PAG	62	68	62
Number on Mailing List	510	485	510
Number of Baptisms	12	15	10
Number of Marriages	2	6	9
Number of Funerals	20	33	21
Number of Easter Communicants	473	425	405
Number Confirmed	22	0	0
Number Reaffirmed	0	0	0

PARISH CELEBRATIONS AND PASSAGES 2009



Those who were **Baptized** during 2009

Austine Julienne Marie Wiley
Tyler Jeffery Whatman
Olivia Irene Marie Grady
Trent Leonard Arthur Smith
Jack William Reeves
Abigael Vivian Wilson

Jack Fanning Hague
Liliana Grace Estoesta
Charles Clayton Dobbin
Barry Michael Hales
Barbara Christina Whatman
Amy Lisa Burgess

Those who were **Confirmed** during 2009

Kirsten May Dwinell
Ryan Really Kelcy Leroux
Marissa Kate Wickware
Cacey Nicole Edmondson
Alexis Kelcey Leroux
David Arthur James Bryan
Sarah Ann Moodie
Jaron Andrew James van der Bank
Courtney Lynn Wickware
Danielle Denise Dimovski
Ryan Scott Winstin Moodie

Jennifer Gena Turner
Brennah Elizabeth Ann Pennell
Niki Elena Hutchinson
Robert William Dwinell
Taylor Marissa Edmondson
Jonathan Edward Floyd Bryan
Darcy William Clifford Gray
Terry Stephen Noble
Joseph Danny Dimovski
Deanna Sarah O'Malley Furford

Those who were joined in **Marriage** during 2009

Christopher Edward Sikma & Sarah Teri Elisha Lindsay
Matthew Thomas Kivett Knight & Diana Emily Tiffin

We remember before God those of our brothers and sisters in Christ who have **departed** this life in the faith.

Hazel Mary Armstrong
Marion Marguerite Strickland
Chester Earl Lloyd Clark
Irene Pulker
Marguerite Gould
James Hutchison
John Robert "Jack" McGee
Ida Colon
Doris Foster
William Aird Scott

Esme Enid Fleming
William Wayne Bruce
Laverne Harrison Thomas
Margaret Bruce
Gwendoline Scott
Bryan Roberts
Beatrice Isabel Purvey
Charles Harry Earnshaw
June Elizabeth Carpenter
Edith Beatty Kearns

ALL SAINTS' WORSHIP SERVICES

Some basic assumptions about worship at All Saints'.

We have a commitment to using both official worship books BCP/BAS equally and effectively.

Our pattern of worship at All Saints' has followed this general sequence.

First Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns BCP 10:30 a.m. Choral Eucharist BAS
Second Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns BAS 10:30 a.m. Choral Eucharist BCP
Third Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns BCP 10:30 a.m. Choral Eucharist BAS
Fourth Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns BAS 10:30 a.m. Choral Mattins BCP
Fifth Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns BAS 10:30 a.m. Choral Eucharist BAS
On occasions	4:00 p.m. Choral Evensong

Other Regular Services include:

Sunday at 4:00 p.m. Carol Services

Sundays at 10:30 a.m. Baptismal Services on designated feast days (BAS)

Midweek Celebrations of Holy Eucharist: Wednesday 12:10 p.m. BAS and
Thursday 10 a.m. BCP/BAS alternating.

WARDEN'S REPORT

2009 has been a year of significant accomplishments and celebration for All Saints'. A great many people did a great deal of work to prepare for our Centenary celebrations, with events over the course of the year, which culminated in our Homecoming weekend in October/November, 2009. There was the Centenary Banquet, spearheaded by Suzanne McMillan, with Phil Lake as our master chef, musical entertainment provided by Christine Vanderbank and John Rigereide, and our guest speaker, Sylvia Sutherland. What an array of talent, knowledge, and generosity we have within our church family. Also that weekend Eric and Janice Sloan organized our memorabilia display, our quilters showed their wares, Giles and our choir led us in a glorious hymn sing, and Arch - Bishop Colon Johnson shared All Saints Day with us

This was also the year that All Saints' undertook a major capital campaign. There was much preparatory work that was done, and All Saints' Parish Council endorsed the hiring of Ministry and Money (M&M), faith based fundraising specialists, to complete a feasibility study. The outcome from the survey was that All Saints' community provided a 95% approval rating to the campaign and indicated their commitment to participate and support it to the expected level. Based upon the feedback from parishioners, the consulting service suggested that All Saints' had the capacity to raise \$550,000. The priorities identified for the campaign were, in order of priority, 1. the heating system and distribution infrastructure; 2) roof replacements; 3) tower repairs. A fourth priority identified was funding for a youth worker.

From there the Cornerstone Campaign was developed and launched, under the leadership and expertise of Bob Williams, who chaired the Campaign committee. He, along with teams of All Saints' volunteers, set out to visit every member of our All Saints' family, to discuss the Campaign and provide information as to how parishioners could support it. The Campaign was launched in October and we have had wonderful support towards reaching our financial goal. At this time \$515,000.00 has been pledged towards the campaign, leaving \$35,000.00 to reach our original goal.

Another major project accomplished this year, was the completion of our new photo directory under the leadership of Mabel Mosher. It is a beautiful keepsake, and a very useful reference for us all.

In addition to the foregoing major projects and events, the regular work of All Saints' continued, the preparations for the seasons and celebrations of our church year, and the 'behind the scenes' happenings and tasks. This year saw several changes in personnel, with the departure of Michele Fowler as Administrative Assistant, Max Carroll as our sexton, and Lisa and Terry Noble as our Sunday School leaders. The contributions of these hard working and faithful persons were duly acknowledged in true All Saints' fashion, with special gatherings, gifts and cakes in their honour. Our in-house cake bakers/decorators, Maisie Watson, Tracey Matthews, and the ACW, who prepared our luncheons for these occasions, and others, were working overtime this year.

Nicole Stevenson was hired as an interim administrative assistant and as our Sunday School/youth leader. In late Fall, Nicole, who has her teaching degree, was able to secure employment as a teacher, and so resigned her duties with All Saints'. Michelle Dunn has been hired as All Saints' Administrative Assistant. Michelle is a book keeper by profession, and we are greatly appreciative of her particular expertise in that area. Bill Hawks was hired as our sexton in June and his hard work and diligence have been a great asset to All Saints'. Maisie Watson and Suzanne McMillan, generously agreed to oversee our Sunday School until Cindy Edmondson takes charge.

I did want to mention one further area of ongoing All Saints' work involving the Terrace Apartments, which can demand significant time and effort to keep the units suitably rented and in good shape. Much thanks to my fellow wardens, Geoff, Graham, and Robert Dwinnell, along with members of the Property Committee for their time and efforts to this project.

There have also been changes in our executive committee, with the departure of Mabel Mosher as warden, and the additions of Geoff Matthews and Robert Dwinnell as wardens.

Also this year our Rector, Bill, was appointed Regional Dean, for a four year term, and we congratulate him and offer our support as he takes on these additional duties.

The foregoing highlights only some of the significant events of All Saints' church life in 2009, and mentions only a few of the wonderfully faithful, dedicated members of our parish. I would like to say that it was with some trepidation that I considered my role as warden at the start of 2009, anticipating the daunting tasks of undertaking two major projects/events in addition to our regular duties. I need not have worried. So many of you stepped forward to lead, to organize, to participate, to support, to share such an array of gifts and talents, offering time, talent, expertise, financial support. What a wonderful year of worship, celebration, and community that we have enjoyed, as we have reflected upon the past 100 years, while also taking care to anticipate and plan future generations.

We would like to acknowledge and thank the following members of All Saints:

- **Reverend Bill Gray** for his spiritual leadership, guidance, and support to our parish families. Especially this year thank-you to Bill for his leadership and devotion to our Centenary Celebrations and our Cornerstone Campaign
- The **Parish Deacons** (Reverend Suzanne McMillan, Reverend Maisie Watson, and Reverend Alan Wotherspoon) for their leadership and dedication at Services and other duties of a pastoral nature.
- **Retired clergy** (Reverend Canon Milton Barry, Reverend Art Bromley, Reverend Canon Ron Davidson, and The Venerable Peter Marshal) for their years of experience and for being available to help with various services, events, and other Church responsibilities.
- **Director of Music Dr. Giles Bryant**, members of the choir, music scholars, and all others who help provide the wonderful, and much appreciated, music for this Church. Welcome and thank-you also to our supply organist **Julie Deck**.
- **Our support staff:** Administrative Assistants, **Nicole Stevenson** and **Michelle Dunn** for keeping the office running smoothly, and Sexton **Bill Hawks** for his dedication at keeping our buildings and grounds secure, presentable, and in a solid working order and his willingness to help with a wide variety of tasks and duties.

Treasurer Paul Heath for keeping our financial house in order.

- **Jim Henniger** for his leadership with the Heritage Trust Committee.
- **Vi Wilkinson** for her duties as Envelope Secretary. Vi has informed that she will be stepping down from this position, after several years of service. Thank-you Vi for your efforts and commitment.
- **Clare Trussler** for coordinating teams to count the offering at Services.

David Rook Green for auditing the books.

- The **Property Committee**, recently infused with new members and a new chairperson, **Robert Dwinell**, for maintaining a watchful eye on our real estate and recognizing when maintenance, repairs, renovations, etc., are required, and when feasible, doing the required labour themselves and with their recruits.
- **Sunday School** leaders, with special thanks to **Lisa** and **Terry Noble**, Nicole Stevenson, Maisie Watson and Suzanne MacMillian.

- **ACW** members for the many things they do to support parish life. Special thanks to President **Dorothy Keat** and Treasurer **Barb Davies**.
- **Chancel Guild** members for doing a beautiful job of preparing the Chancel for our Services. Especially Betty Hubble as she officially retires as co-ordinator.
- **Carol Druce** for coordinating the **Sidespersons** teams, whose members are always friendly, *gracious* and helpful to people entering the Church for Services.
- **Servers** who assist with Communion – special thanks to **Helen Coldwell** and **Pennie Baptie**.
- Members of our **Coffee Hour** teams, **Quilters** group, and **Knitters** group.
- Everyone who planned, organized and participated in our Centenary celebrations.
- Cornerstone Campaign Committee, chaired by **Bob Williams**, the team captains, all the visitors, and everyone who contributed financially and of their time, to this campaign.
- Thanks to the Saints who have gone before us who built and maintained a beautiful Church for future generations. The generous support of Heritage Trust, and those who have donated to it, continues to be an important source of support for All Saints’.

We are truly blessed here at All Saints’, as our family is replete with such an array of gifts and talents, that are so generously shared. Some, such as our musical contributors, are apparent and openly appreciated, while others, who work quietly behind the scenes, may sometimes go unnoticed. Thank you to all for your gifts of time, talent, expertise, generosity, compassion, commitment and devotion.

Respectively submitted,
Dorothy Ryan, Warden

On behalf of wardens Graham Hart, Geoff Matthews, and Robert Dwinell

CORNERSTONE CAMPAIGN REPORT

The Cornerstone Campaign began in early 2009 with a Planning Feasibility Study initiated to investigate the level of parishioner support required to fund needed repairs to our church building facility. Based on the positive response received, the Wardens and Rector approved the launch of a capital campaign to raise \$550,000, pledged over a five year period, to replace an aging boiler/heating system and complete the required repairs to the church roof and bell tower.

When the Cornerstone Campaign was launched in August, four visitor teams (Matthew, Mark, Luke and John) were established to reach approximately 390 households on the Parish list. Team leaders, captains, visitors, communication, record keeping and support staff had to be recruited; a campaign theme, prayer and hymn had to be established; brochures/pledge cards had to be designed and printed; and training had to be completed for all people involved in campaign leadership, visitor and support roles. Weekly meetings were held to assign households to the various visitor teams, detailed records were kept of who was visited and what pledges were received, and all funds received were properly accounted for, deposited and recorded in the church accounting system. These were just some of the tasks carried out by a team of approximately 50 people involved in the campaign.

Members of the Cornerstone leadership team included Father Bill Gray, Suzanne McMillan, Joanna Park, Beth Williams, Philip Lake, Russell Cook, Cheryl Baker, Dave Watton, Peggy Watton, Mike Hart, Pat Hart, Dianna Gregg, Robert Dwinell, Alan Wotherspoon, Maisie Watson, Tom LeBranche, Katie Kelly, Graham Hart, Bob Williams, and a host of visitor and support staff. Their commitment and dedication to this project is acknowledged and greatly appreciated.

To date, the pledges received total **\$514,427** or 93.5% of our goal. A sincere thank you is also extended to the people of All Saints Parish for their financial and prayerful support to this important ministry of the church.

Respectfully submitted,
Bob Williams
Cornerstone Campaign Chair

CHOIR AND MUSIC REPORT

I am very grateful to all the members of the Choir and I am sure that the congregation will join me in expressing thanks to them. We sing for a fair number of services and each one of these takes quite a bit of rehearsal. We practice for two hours on Thursday nights and for half an hour before each service.

I wish to express the gratitude of both the Choir and myself to Christine vander Bank. She looked after the Choir when I was on holiday (with Helen Batten at the organ) but more importantly, Sunday by Sunday, she takes on conducting duties at short notice when the music demands it. We also express our great thanks to her for her work recruiting and caring for our Choral Scholars. Finally she was the organizing genius behind a Concert last October, celebrating the 100th Anniversary of the Church. We were overjoyed to see so many of our past Choral Scholars at this concert. The Anniversary celebrations also involved a wonderful Service on our Patronal Day.

Johanna Bousfield and her regular assistant, the other Joanna (Primavesi), continue their wonderful work with our library, whilst working hard at striking terror into the hearts of those who do not return their music on time. I also want to thank Jim Henniger for his many appearances as a violinist over the year. Finally I wish to thank Eric and Janice for their unstinting work on Choir administration. This extends to their major part in the huge success of the Pub Chorale nights.

We are very proud that once again, the three Choral Scholars who left us in June, Emma, Lindsey and Kayla, all took up their places studying music at University.

We have welcomed Anna Bleszynski as a Choral Scholar this year. She has also played the Flute before and after Services. Also we are very happy that Shirley Barry, Eva Webster and Martin Higgs have rejoined the Choir after some years and we have also welcomed Katherine Budd, Amy Detta and Kevin Dunn into the Choir this Fall.

The Choir sang to grateful thanks and enthusiastic acclaim at St. James' Church, Stratford last spring and has now become a fixture at the Star Christmas Carol Service held in St. Paul's Church, Toronto each year.

Finally I express my most grateful thanks to the Congregation and to Father Bill for the wonderful way in which music in the service of the Church is celebrated, loved and encouraged at All Saints. Our Church is remarkable for the standards of worship that it enjoys.

Respectfully submitted
Giles Bryant
Director of Music

CHOIR FINANCIAL STATEMENT--(2009)

Bank Balance Dec. 31, 2008	\$4664.48
Petty Cash Dec. 31, 2008	<u>55.67</u>
	\$4720.15

Receipts

Pub Chorale Proceeds	\$2572.15
Float Amount Returned	200.00
Dues	485.00
Donations	400.00
Bus Refund	19.97
Repayment to Account	<u>57.94</u>
	\$3735.06

Disbursements

Pub Chorale Expenses	\$1497.63
Float	200.00
Placemats	1170.68
Flowers & Gifts	357.20
Bus to T.O.	665.70
Hotel Subsidies	135.59
Party Supplies	6.28
Music Library	8.19
Supplies for 100th display	58.68
Bank Fees	<u>23.30</u>
	\$4123.25

<u>Disbursements over Receipts</u>	<u>\$ -388.19</u>
	\$ 4331.96

Bank Balance Dec. 31, 2008	\$4593.67
Petty Cash Dec. 31, 2008H	<u>113.61</u>
	\$4707.28
Outstanding Cheque	<u>- 375.32</u>
	\$4331.96

Petty Cash open	\$55.67
Cash received	<u>57.94</u>
Ending Balance	\$113.61

HERITAGE TRUST REPORT

Thanks to Bill Edgar, Geoff Matthews, Dorothy Ryan, and The Reverend Bill Gray, for their contributions to the Heritage Trust Committee who along with me as chair are members. I would also like to thank Paul Heath for his support as parish treasurer and attendance at our meetings. Thanks also to Lynda Mercer for her work as our secretary with primary responsibilities for correspondence and acknowledgements to donors to the trust.

We have had several meetings this year where we have reviewed our investment statements, monitored donations, considered requests for funding and have reviewed our trust and investment policy. We had a meeting with representatives of Foyston, Gordon, and Payne where we reviewed our investments and where parish officers reviewed and signed the "Investment Policy Statement" with our investment firm.

In the past year Heritage Trust has supported outreach, music, scholarships, summer music programs, Faithworks, youth worker, and a replacement window for the administrative assistants' office.

Our current assets have improved as the economy improves.

We encourage parish members to remember to consider making a bequest or donation to the trust. The benefit to our parish is in our ability to contribute to fund projects not possible out of general revenues alone.

Sincerely;
Dr. Jim Henniger, Chair

LAY-READERS SCHEDULING REPORT

2009 was an extremely successful year even though the challenges of the change of guard from Terry Noble to myself occurred early in the year.

My learning curve caused a few hiccups in the form of last minute scheduling issues and inconsistencies which I hope will be behind us as we move forward.

I thank all those who helped with my transition into this position and especially all the lay-readers and Eucharistic ministers whose patience and understanding made this work so enjoyable and made me feel welcome.

I would like to petition the congregation for additional volunteers for lay-reading and Eucharistic Ministering to bolster our ranks. If you feel that this is something you might consider please contact either Alan Wotherspoon, Father Bill or myself.

Respectfully submitted,
Robert Dwinell

ENVELOPE SECRETARY

In 2009, 239 envelope boxes were issued, 16 were not used. For 2010, 237 envelope boxes were issued. We have 62 Pre Authorized Givers (PAG). PAG givers do not have an envelope number so special donation to FaithWorks etc. are collected by your name and your contribution will be receipted as usual. For PAG a small card is available at the back of the church to place on the collection plate if you wish. I would like to thank to **Michele Fowler, Nicole Stevenson, Michelle Dunn**, Church Secretaries, who did the data entry for the Church Envelopes.

Thank you also to **Clare Trussler** and the "**bean counters**" that are busy every week behind the scenes. If you are interested in becoming either an Envelope Subscriber or a Pre Authorized Giver or if you have any questions, please contact Michelle Dunn (876-1501)

Respectfully submitted,
Vi Wilkinson

ALL SAINTS' PRAYER CHAIN REPORT

Prayer is a vital ministry in the life of All Saints' church, especially so for our Prayer Chain members, or "links", who are committed to regularly praying on behalf of parishioners who are in hospital, nursing homes or at home, and any others who request us to remember them in prayer.

For the past several years Elizabeth Wallace has been a faithful and devoted co-ordinator of the Prayer Chain until mid-way through 2009 when she relinquished her position. We are grateful to her for the time and effort she gave each week, making available a prayer list and devotional thought, and endeavouring to keep the Prayer Chain functioning effectively.

The remainder of 2009 saw some changes and re-structuring. Father Bill asked that I be the co-ordinator and I am honored to be more closely involved in this ministry. I am also very grateful to Suzanne for her support and help. At present we have 14 "links", divided into three groups. Father Bill and office staff provide requests. I notify the leaders of the three groups who then pass along the requests. A printed list is also available each Sunday.

Cards are sent out to parishioners on the list to let them know that they are being remembered in prayer. Seventy-one cards were sent out during 2009 and seem to be much appreciated.

New members are always welcome.

Respectfully submitted,
Jill Bromley

FAITHWORKS REPORT

2009 has been an "action-packed" year at All Saints'! From guest preachers, to concerts, to banquets, to stewardship endeavors, the Saints of All Saints' have managed it all without missing a beat! And....in the midst of raising funds for the Youth Emergency Shelter, selling sweatshirts for the Centenary Celebration and Campaigning for a new furnace and roof, you have remembered Faithworks and the priorities Christ set before you as His disciples. You help to feed the hungry, heal the sick and care for your neighbours when you give to the ministry partners of Faithworks.

The All Saints' tradition of generosity and compassion is obviously alive and well! Without fail, each year, many of you quietly, faithfully and individually offer gifts that make the good works of Faithworks possible. Because you give, many believe and have hope for a better tomorrow.

In 2009 you gave \$10,587.12 to Faithworks. That's amazing for the economic times we live in! Our "Food Voucher" program was the recipient of the 15% each parish keeps for a local Outreach Program of their choice. It amounted to \$1588.00.....indeed this is a delightful gift for us! When we work together for God's purposes, many are fed, some are surprised, but, none are forgotten.

Thank you for your faithful, compassionate action.
Deacon, Suzanne McMillan,
Faithworks Chair 2009

DEACONS 2009 VESTRY REPORT – OUR CENTENARY YEAR

We were honoured to assist our Bishop, the Rt. Rev. Linda Nicholls, visiting clergy and Father Bill during our Centenary Services. What a delight to welcome back, one by one, Bishop Philip Poole, Canon Milton Barry, Rev. Bill Kibblewhite, Canon Michael Wright and Archdeacon Keith McKean. It was good to reminisce, share stories, re-connect and give thanks for their ministry to us.

The Centenary celebrations took on a life of their own. Being part of the team that shaped them was exciting and rewarding! The Centenary Concert, the hymn sing, quilt display, picture gallery and Centenary Banquet were beautifully done and very well received. We can look back and be very proud of our efforts to celebrate the life of “our” parish.

In the spring of 2009 we stepped forward and took on leadership rolls for our “Cornerstone Capital Campaign.” The success the campaign has realized is directly related to your generosity as parishioners and the numerous volunteers who worked hard, stayed positive and still today, continue to reach for the top! “Hats off” to Bob Williams and Bill Gray for their leadership and commitment to the campaign.

Pastorally, our work is both rewarding and challenging. We strive daily to be sensitive to the needs of those in our midst and alert to the opportunities for ministry outside the church as well. We thank Bill for his interest and mentorship as we attempt to serve you and the world beyond. Our thanks go out to you the parishioners, also, for your ever present support and encouragement. Together, as a church family, may we continue to do great things in the name of the Lord!

Respectfully submitted by Suzanne McMillan,
for Alan, Maisie and Suzanne

SIDESPERSIONS REPORT

The sidespeople had the added pleasure of welcoming new members, as well as returning members and their families to All Saints for our 100th Anniversary services and celebrations.

We continue to provide transportation to parishioners for the 10:30 Sunday service, receive the offering and usher the congregation to Communion.

I would like to thank all the sidespeople for their extra hours of commitment during our anniversary celebrations. My special thanks to Mable Mosher for her computer skills.

We welcome new members and any suggestions to enrich the growth of our ministry. If you are interested in joining our teams, please call Carol (745-9237) or the church office (876-1501) and give your name and telephone number to Michelle.

Respectfully submitted,
Carol Druce

SERVERS REPORT

We continue to have our four faithful servers at 8:30. Penny, Linda, Bev and Irene.

The 10:30 group of servers saw Sarah and Ryan retire for a while. We are very glad to welcome David Bryan and Aidan Edmondson to our group.

We would like to thank all of our servers for their assistance at the Lord's Table.

Respectfully
Penny and Helen

PROPERTY COMMITTEE REPORT

Bill Edgar, Don Ferguson and the rest of the Property Committee need a special thank you for an extremely successful year. Very few issues are left unresolved from last year due to the Property Committee's resolve and perseverance.

One of the larger projects from last year was the removal of decades of debris and dust from the church tower. This was necessary to complete a thorough analysis of the tower's structural integrity. A special thank you is necessary for all those who helped with this all day effort, without your help this extremely dirty work would have stretched into many days.

Another project was the refurbishment of one of the Terrace apartments which included painting, new flooring installation and general freshening up of the unit. The volunteers who did an excellent job of sprucing up the apartment need a hardy thank you for all their time and physical effort.

For all those who participated in these projects as well as a number of other projects that were done over last year and for all those on the Property Committee thank you for your diligence and hands on support.

Respectfully Submitted,
Robert Dwinell

OUTREACH

The Congregation of All Saints is very generous in responding to the needs of the community. Poverty and Housing are the two biggest issues for people of this community with the downturn in the economy. Monthly, All Saints financially supports the Good Neighbour Care Centre which supplies food to many people in need. We also give out \$100.00 in emergency food vouchers each month.

Another program is our "Lunch in the Park". Each summer we make and distribute Bag Lunches to the hungry and homeless one Sunday afternoon a month beside Victoria Park. Other churches take on other Sundays so the whole summer is covered. When we began about five years ago we were handing out approximately 20-25 lunches. This summer we were making and distributing 90-100 lunches and even ran out on one particular Sunday.

There are a wide range of people that come to this program from teens, to adults with children and even older adults. We were finding this summer that there was a long line of people waiting for our arrival.

One Sunday after the long line had thinned, a white haired elderly lady, dressed neatly in a summer print dress, a white cardigan, white shoes, and what appeared to be a white purse walked over from the park, where she had been quietly waiting. The purse in fact turned out to be a white plastic bag. She accepted a lunch and returned to the park, where she sat on a bench by herself, opened her lunch and ate it. It was a shocking scene, even to us that have regularly participated in this outreach from year to year. The depth of poverty for those living on fixed incomes is a stark reality we often don't want to face.

Thank you, All Saints for your generous support of these programs which do make a significant difference in the lives of people in need.

Respectfully submitted,
Maisie Watson

KNITTERS' GROUP

The Knitters' Group meets the last Thursday of the month from 10:45 - 11:45 a.m. in the Wilson Lounge-- except during the summer and during Lent, when we help with the Easter Egg project. We knit Prayer Shawls for people in our parish as a reminder that they are in our thoughts and prayers.

Two of our most prolific knitters, Doreen Daley and Sharon Carroll, moved to Nova Scotia in June but we continue to receive a similar contribution from Joan Holton.

All those who want to socialize while knitting are welcome to attend, whether or not they are working on a Prayer Shawl. (Prayer Shawls are named because, while they are being knit, the knitter prays for the recipient.)

Names of those who would benefit from receiving a shawl are always welcome and these names could be left at the office. Thank you to all who knit, contributed wool or delivered prayer Shawls during the past year.

Respectfully submitted,
Arlene Hill

COFFEE HOUR REPORT

Our seven teams of ladies and nine names on our "spares list", continue to do a phenomenal job of hosting our coffee hour receptions after the 10:30 services. We have been encouraged at the increased attendance to these times of fellowship over the past few years. June Wigmore and I have found it wise to buy some basic supplies in bulk which over time is certainly a savings to our general expenses. Thank you June for doing most of that shopping for us. On a more regular basis, our Karen Wedlock sees to it that our cookie supplies are kept in pace with our needs so that supplies are there each week as needed. We encourage those who have the time and talent for baking to share their wares when their team's turn arrives and we thank those that respond to sharing in that way.

For two years now we have held a pot luck lunch in late September for the members of the teams and spares, where we have had an opportunity to discuss issues and concerns, if any, and also areas where we can improve. Thanks to all of you who are involved in this ministry of hospitality.

Respectfully submitted,
Lois Cook

CHURCH SCHOOL REPORT

The poster on the door to Church School says, "2009-2010, A Year of Change" and it certainly has been. The younger children have had a wonderful experience of learning the love of Christ, through a group of dedicated and caring volunteers who have very generously offered their time and talents to make the Church School a welcome and inviting place.

The older youth returned in the Fall to discover that the lower Parish Hall had been transformed into a more comfortable home atmosphere to meet and share in, with the addition of living room furniture and a area rug. This was a time of experiential learning of Christ in the World, and becoming increasingly aware of the needs both in our community and the world. They also discovered ways that they could make a difference. The curriculum was challenging and reflective, helping the youth to discover who they are and who they are called to be.

Nicole has recently had the opportunity to teach through the Board of Education, the vocation she trained for. We wish her well in her new career.

Respectfully submitted,
Maisie Watson

QUILTERS REPORT

Our group put together and quilted three queen size quilts this year, one of which was used for our raffle. We also just quilted three queen size quilts and completed four crib quilts. We get together every Thursday morning at 9:30 a.m. in the Church basement and new members are welcome.

If anyone would like to order a quilt or would like to have a quilt top quilted please contact us for further information.

Respectfully submitted
Marie Ferguson

Quilter's Financial Statement 2009

Receipts:

Completed Quilts		\$ 1,710.56
Bank Interest		<u>\$ 4.61</u>
Total Receipts		\$ 1,715.17

Disbursements:

Supplies	\$ 390.58	
Gifts	<u>\$ 50.00</u>	
Total Disbursements	\$ 440.58	

Balance on hand January 1, 2009		\$ 3,402.45
Receipts over disbursements		<u>\$ 1,274.59</u>
Balance on hand December 31, 2009		\$ 4,677.04
Credit Union Balance December 31, 2009		\$ 4,677.04

All Saints' Quilters Raffle Account

Receipts:

Sale of raffle tickets		\$ 1,581.00
Bank Interest		<u>\$ 0.16</u>
Total Receipts		\$ 1,581.16

Disbursements:

All Saints' Church Furnace Fund	<u>\$ 1,500.00</u>	
Total Disbursements	\$ 1,500.00	

Balance on hand January 1, 2009		\$ 171.90
Receipts over disbursements		<u>\$ 81.16</u>
Balance on hand December 31, 2009		\$ 253.06
Credit Union Balance December 31, 2009		\$ 253.06

A .C.W. ANNUAL REPORT

The A.C.W. (Anglican Church Workers) continue to fulfill our pursuit of “Worship, Learning and Service”, but the “service” part is becoming more and more difficult as we no longer have an influx of younger people joining us.

We are grateful to Paul Reid, Ken Druce, and Don Ferguson who helped to deliver Easter eggs this year and also aided with other jobs as needed. From time to time it is important to have a roster of gentlemen who are willing to help where needed.

The Easter Egg project every year during Lent continues to be our most important source of revenue. During October over the past few years we have provided a coffee/muffin party with “Bake Sale”. However we may have to look into a less demanding way to raise this money in the coming years.

We continue to offer funeral receptions for members of the congregation. We feel it is important to continue this much needed expression of sympathy to our Parish family. Thanks to the leadership and hard work of Doris Buzzell and Barbara Wraight, and the ladies who assist them, we hope to continue this service in years to come.

The fellowship we experience as a group together continues to be the glue that holds us together. We realize that in this day & age, it is difficult to commit to being a regular member of a group, but we always welcome new faces. Please give us a try when you can spare some time.

Submitted by
Dorothy Keat

A.C.W. TREASURER REPORT 2009

RECEIPTS

Offering	416.55
Easter Egg	17608.55
Receptions	2709.21
Donations	150.00
Calendars	495.00
Misc	32.64
Sold Supplies	169.00
Muffin Party Door	263.51
Bake Table	1061.55
Donations	135.00
Apple Pies	42.00
	<u>23083.01</u>

DISBURSEMENTS

Easter Eggs	4873.74
Receptions	1175.60
Donations	3000.02
Elizabeth	1500.00
Toronto Diocesan	1400.00
Faithworks	1000.00
Corner Stone	5000.00
Microage	835.07
Windows	1120.88
Charelex Chairs	2808.75
Salmon	135.76
Ted on The Road	200.00
Calendars	255.00
Hardware Chairs	140.15
Wine Glasses	52.82
Max Carroll	300.00
Salvation Army	350.00
Corteses Locket Michele	112.10
Engrave Locket	30.00
License Peterborough	15.00
Pronto Print	23.28
Hendrix Bus	58.30
Sysco Pie Shells	61.10
Dishwasher & Liquid Soap	102.87
Storage Bins	27.02
Misc	179.86
L.C.B.O. Wine	29.95
	<u>24787.27</u>

BALANCE ON HAND 2008 10885.08

TOTAL RECEIPTS	23083.01	
DISBURSEMENTS	24787.27	
	1704.26	<u>1704.26</u>
		<u>9180.82</u>

BALANCE IN BANK (T.S.)	8866.54
BALANCE IN CHEQUING	<u>314.28</u>
	<u>9180.82</u>

CHANCEL GUILD REPORT

The Chancel Guild continues to meet in May and November to discuss with the Rector any problems or requests for changes.

Membership at present is 39 and is divided into 6 groups. Each group consists of 6 or 7 members, including a leader and are scheduled for duties 8 or 10 weekends per year. Members meet each Saturday morning to dust the Chancel area and prepare the wine and wafers for Sunday services, along with arranging the memorial flowers. Duties also include setting up communion for mid-week services, funerals, weddings and special services at Easter, Thanksgiving and Christmas. Purificators and towels are laundered and memorial flowers are delivered to the sick and shut-ins.

Eleanor Dawson and Janet Davidson retired from Chancel Guild during 2009, but we were fortunate to have Joan Olmstead and Beth Williams join our Guild.

Mary Lloyd also retired as Secretary-Treasurer and as a result, this position was split into 2 sections; Treasurer – Shirley Trussler and Secretary – Doris Larry.

Mary Lloyd continues to be in charge of memorial flowers.

Betty Hubbel continued to be a dedicated member and her expertise is invaluable. Thanks Betty for your faithfulness.

Respectfully submitted,
Doris Larry, Secretary.

CHANCEL GUILD FINANCIAL REPORT 2009

BANK BALANCE-JANUARY 19, 2009	2,123.39
RECEIPTS	
Memorial Flowers	3740.00
Donations- Bridge Club, A.C.W., Thanksgiving	225.00
Fees	76.00
Interest	.46
	4041.46
Total	<u>6164.85</u>
DISBURSEMENTS	
Hopkins Park Florist	2507.34
McKnights Flowers	16.94
Wine, Wafers, Candles	1680.87
Gifts	100
Miscellaneous	9.21
Bank Error	-.80
	<u>4313.56</u>
RECEIPTS	6164.85
DISBURSEMENTS	4313.56
	<u>1851.29</u>
BANK BALANCE-JANUARY 13, 2009	<u>2,665.66</u>
	<u>1851.29</u>

ALL SAINTS' SENIORS GROUP ANNUAL REPORT

February 11	55 attended Graham Hart was our guest speaker
March 4	46 attended Otonabee Fiddlers entertained
April 1	44 attended Tom Mathews entertained
May	46 attended Ken Druce showed videos of Coltic Women in concert
June 10	49 attended Luncheon at the Navy Club
October 7	44 attended Bea Quavic talked on her escape from Hungary in 1956
November 4	37 attended Kevin and Mary Leahy entertained
December	49 attended Holy Communion with Father Bill. Catered turkey dinner by Red Dog Tavern Activity Haven Singers entertained

As this will be my last report after 12 years as President. I want to thank every one who has helped in any way to make our luncheons a success. It was very much appreciated..

Respectively Submitted,
Helen Shea

ALL SAINTS' CHURCH LIBRARY ANNUAL REPORT

“Jeremy Quist made a humungous list” starts a poem loved by the children. While it points out the follies of making lists of gifts wanted by oneself for Christmas (and at other times and how our hero learns that that is not the way to celebrate the gift of His Son) your Church Librarian needs to “make a humungous list” of people who deserve thanks for their help and co-operation with the work of the Library.

The periodical produced by Ontario Heritage Trust September 2009 issue Celebrating Ontario’s Places of Worship was added to the Library. Thanks to The Reverend Alan Wotherspoon we discovered that All Saints was already listed. It was arranged that he would take new photos of All Saints, and send them to Ontario Heritage Trust and we are on the Inventory of Places of Worship.

Check the Church Directory – I was on “Candid Camera” telling stories to the Sunday School.

It takes many helpers and users to keep a Church Library functioning. My thanks to the Rectory, The Reverend Bill Gray and all the other Clergy (all of whom use the Library). Thanks to the Church Staff, who are all so helpful. Thanks to the Church Staff and to the Volunteers. Thanks for the great co-operation with the Sunday School Staff who encourage the children to read from the collection and invite me to visit the Sunday School frequently.

St. Peter’s Cobourg held a Study weekend in the fall for the area. The St. Peter’s Church Librarian, Ruth Gregory, arranged a “humungous” book display. Contacting the Librarians of the Anglican Church

Libraries in the area she asked each Librarian to send her a list of 10 or so titles written by Anglicans in the past ten years or so which were found helpful in her Library. I sent Ruth her requested list collating all the lists she ordered several copies of each title from ABC and arranged an attractive display. (All books available for purchase) Archbishop Hiltz used this list in his presentation.

I continue being a member of the Church Library Association of Ontario (CLAO). I am Editor of CLAO's quarterly (12 page) periodical LIBRARY LINES. CLAO celebrated its 40th Anniversary this Fall. My wish for 2010 is for more readers of all ages. I do enjoy working with parishioners – suggesting books and so on.

June Wilson Thexton,
Church Librarian

KAWARTHA TRUTH & RECONCILIATION SUPPORT GROUP

Formerly known as the Peterborough Truth & Reconciliation Commission (TRC) Support Group, we have changed the name to reflect more accurately the fact that our members come from the Kawartha area, not just the city of Peterborough.

We continue to meet the first Monday of the month at St. Andrew's United Church, where we are considered a part of its outreach work. There are 16 regular members, with others joining us on occasion to learn about our work, often with plans to develop another group in that area.

Last June, we brought Dr. Marlene Brant Castellano, well-known and highly respected Mohawk Elder who has worked with the Royal Commission on Aboriginal Peoples, and more recently with the national Aboriginal Healing Foundation, as guest speaker during the Ode'miin Giizis Strawberry Moon Festival, which drew nearly 50 people. Dr. Castellano is also an active member of the Anglican Parish of Tyendinaga Territory.

Two of our members, Adele Finney of Peterborough, and Dixie Shilling of Curve Lake First Nation, prepared the Study Guide for "Frontrunners - Niigaanibadowaad", a film recommended for those wanting to know more about the work of the TRC.

Adele, and Audrey Caskanette, of Norwood, are also leading us through a drama workshop entitled: Unraveling residential schools: grief and remembering in the "in-between place". And each of the members has created a quilt square to depict what the TRC means to us. The quilt will be used as part of our story-telling as we go forward into the work of supporting the TRC. We are also proud of the fact that Dr. John Milloy, history professor at Trent University and author of one of Canada's most important books: "A National Crime: The Canadian Government and the Residential school System", has been chosen TRC's Director of Research, Historical Records and Report Preparation.

Last November, six members of our Group attended the "Equipping Ambassadors for Reconciliation" Conference, sponsored by the national Anglican, United Church and Presbyterian Churches, in Orillia, ON. Goal of the Anglican participants from across Ontario is to make sure that every member of every parish knows about the legacy of Indian residential schools and the TRC, which has now begun its work across Canada.

Our current Group leader is Alice Olsen Williams, of Red Lake First Nation, who resides in Curve Lake First Nation, and is the designer of the Advent season par aments at All Saint's Church.

Submitted by,
Jean Koning

AUDITOR'S REPORT

To the Incumbent and Churchwardens

All Saints' Anglican Church, Peterborough

I have examined the Statement of Financial Position of All Saints' Anglican Church, Peterborough as at December 31, 2009 and the Statement of Operations for the year then ended. I have received verification of the bank balances as instructed in Canon 14, Section 13.

My examination included a general review of the accounting procedures and such tests of the records and other supporting evidence, as I considered necessary in the circumstances.

In my opinion, the accompanying financial statements present fairly the financial position of the Church as at December 31, 2009 and the results of its operations for the year then ended, in accordance with accounting principles generally accepted for non-profit organizations applied on a basis consistent with the previous year.

Peterborough, Ontario
February 15, 2010


David Rook-Green
Auditor

ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH

STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2009

	General Funds	Capital Asset	Terrace Account	Heritage Trust	2009 Total	2,008 Total
ASSETS						
Cash in Bank	\$ 181,451	-	\$ 28,789	\$ 6,061	\$ 216,301	\$ 84,597
Accounts Receivable	5,129	-	-	1,412	6,541	2,894
Prepaid Expenses	2,337	-	-	-	2,337	-
Investments (See notes)	-	-	-	404,861	404,861	338,220
Total Assets	\$ 188,917	-	\$ 28,789	\$ 412,334	\$ 630,040	\$ 425,711
LIABILITIES						
Accounts Payable	7,101	-	2,388	3,070	12,559	117
Interfund balances	170,084	(163,787)	(2,933)	(3,910)	-	-
Total Liabilities	177,185	(163,787)	(545)	(840)	12,559	117
NET ASSETS						
Balance - End of the year	11,732	163,787	29,334	413,174	618,027	425,594
Total Liabilities and Net Assets	\$ 188,917	-	\$ 28,789	\$ 412,334	\$ 630,040	\$ 425,711

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH
GENERAL MAINTENANCE ACCOUNT**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2009**

	<u>Budget</u> <u>2010</u>	<u>Budget</u> <u>2009</u>	<u>Actual</u> <u>2009</u>	<u>Actual</u> <u>2008</u>
RECEIPTS				
Offering				
Envelopes	\$ 235,000	\$ 235,500	\$ 226,847	\$ 231,975
Easter	6,000	6,000	5,295	6,393
Harvest	4,000	6,000	4,875	5,903
Christmas	12,000	12,000	10,469	12,405
Lenten	3,500	3,000	5,135	2,518
Initial	600	600	486	554
Open Offering	7,500	7,500	6,362	5,858
	<u>268,600</u>	<u>270,600</u>	<u>259,469</u>	<u>265,606</u>
Other				
Anglican	-	500	331	410
Faithworks	12,000	12,000	9,275	12,388
Primate's World Relief	-	-	135	335
World Vision Christmas Project	-	-	-	456
Outreach Projects	-	-	75	4,108
Fund Raising Events/Centennial Celebrations	5,000	-	6,323	-
Terrace Account	35,000	38,000	38,000	17,000
Heritage Trust Account	5,000	5,000	5,000	-
Donations re space usage	12,000	12,000	11,230	11,988
Parking	10,000	10,000	10,290	10,110
Anglican Church Women	-	-	-	-
Quilters Group	-	-	-	-
Miscellaneous receipts	2,000	2,000	1,783	8,484
	<u>81,000</u>	<u>79,500</u>	<u>82,442</u>	<u>65,279</u>
TOTAL RECEIPTS	349,600	350,100	341,911	330,885
TOTAL DISBURSEMENTS	354,765	350,905	337,453	324,309
EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR	(5,165)	(805)	4,458	6,576
NET ASSETS - beginning of year	11,732	7,274	7,274	698
NET ASSETS - end of year	\$ 6,566	\$ 6,469	\$ 11,732	\$ 7,274
Number of Sundays	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>
Average Offering	<u>\$ 5,165</u>	<u>\$ 5,204</u>	<u>\$ 4,990</u>	<u>\$ 5,108</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH
GENERAL MAINTENANCE ACCOUNT**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2009**

	<u>Budget</u> <u>2010</u>	<u>Budget</u> <u>2009</u>	<u>Actual</u> <u>2009</u>	<u>Actual</u> <u>2008</u>
DISBURSEMENTS				
Transfers to Others				
Synod allotment	\$ 55,435	\$ 58,989	\$ 59,019	\$ 57,220
Primates World Relief	-	-	135	335
Anglican	-	500	331	410
Faithworks	10,200	10,200	7,512	10,530
World Vision Christmas Project	-	-	40	520
Fund Raising Events/Centennial Celebration	-	4,000	5,613	-
Community Outreach	6,000	6,000	6,350	9,400
National and International Outreach	-	-	-	-
	<u>71,635</u>	<u>79,689</u>	<u>79,000</u>	<u>78,415</u>
Ministry				
Clergy stipends and benefits	80,750	78,004	76,664	73,744
Children and Youth Ministry	5,000	10,000	3,289	-
Travel allowances	3,000	3,000	2,112	2,407
Rectory - taxes	3,350	3,300	3,234	3,191
- fuel, utilities and telephone	7,655	7,100	6,719	6,945
- maintenance	2,500	2,500	890	1,910
Guest clergy	3,000	3,000	2,700	2,980
Clergy professional development	450	450	486	687
Church school and youth expenses	1,200	1,200	1,850	1,181
Library	625	675	299	189
Adult Christian Education	1,000	1,200	48	3,241
	<u>108,530</u>	<u>110,429</u>	<u>98,291</u>	<u>96,475</u>
Church Property				
Insurance	22,500	17,000	17,926	16,660
Fuel	22,000	20,500	17,980	18,238
Utilities	12,000	10,000	9,152	8,706
Telephone and internet	4,850	4,300	4,692	4,120
Repairs and maintenance	24,500	22,000	24,988	21,908
	<u>85,850</u>	<u>73,800</u>	<u>74,738</u>	<u>69,631</u>
Service and Administration				
Staff salaries and benefits	39,800	39,990	40,601	38,475
Organist, choir, music	29,350	27,396	26,950	25,010
Postage	1,600	1,600	894	1,463
Advertising	2,000	2,000	2,069	1,639
Printing, stationery, supplies	10,000	9,300	9,699	7,423
Synod Expenses	2,000	2,000	1,750	-
Capital Assets Purchased	-	-	-	-
Miscellaneous	4,000	4,700	3,461	5,778
	<u>88,750</u>	<u>86,987</u>	<u>85,424</u>	<u>79,788</u>
TOTAL DISBURSEMENTS	<u>\$ 354,765</u>	<u>\$ 350,905</u>	<u>\$ 337,453</u>	<u>\$ 324,309</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH
CAPITAL ASSET FUND**

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED DECEMBER 31, 2009

	Actual 2009	Actual 2008
RECEIPTS		
Revenue from Donations	\$ 2,620	\$ 7,800
Revenue from Fund Raising	-	18,605
Capital "Comerstone" Campaign	168,744	-
Miscellaneous	-	-
	<u>171,364</u>	<u>26,405</u>
DISBURSEMENTS		
Fund Raising Events	-	3,675
Capital Expenditures	-	-
Capital Purchases	-	-
Fund Raising Costs	-	-
Campaign Expenses	30,307	-
Miscellaneous Expenses	-	-
Interfund Transfers	-	-
Transfer to General Fund	-	-
	<u>30,307</u>	<u>3,675</u>
EXCESS / (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR	141,057	22,730
NET ASSETS - beginning of year	<u>22,730</u>	-
NET ASSETS - end of year	<u>\$ 163,787</u>	<u>\$ 22,730</u>
REPRESENTED BY:		
Due from General Account	<u>\$ 163,787</u>	<u>\$ 22,730</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH
TERRACE ACCOUNT**

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED DECEMBER 31, 2009

	Actual 2009	Actual 2008
RECEIPTS		
Rentals	\$ 48,960	\$ 50,181
Other Income	25	-
	<u>48,985</u>	<u>50,181</u>
 DISBURSEMENTS		
Insurance	1,717	1,895
Property Taxes	7,881	7,684
Utilities	(44)	1,209
Repairs, maintenance	4,321	2,922
Miscellaneous	61	500
Capital expenditures	4,640	4,891
Transfer to general account	38,000	17,000
	<u>56,576</u>	<u>36,101</u>
 EXCESS / (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR	 (7,591)	 14,080
 NET ASSETS - beginning of year	 <u>36,380</u>	 <u>22,300</u>
 NET ASSETS - end of year	 <u>\$ 28,789</u>	 <u>\$ 36,380</u>
 REPRESENTED BY:		
Cash in bank account	28,244	32,275
Due from General Account	2,933	4,105
Accounts Payable	(2,388)	-
	<u>\$ 28,789</u>	<u>\$ 36,380</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH
ALL SAINTS' HERITAGE TRUST**

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED DECEMBER 31, 2009

	Actual 2009	Actual 2008
RECEIPTS		
Memorials	\$ 6,739	\$ 12,726
Bequests	45	12,143
Investment income	-	-
General donations	3,450	5,824
Capital Gains on Investments	-	-
Grant - Diocese of Toronto	-	-
Miscellaneous	-	-
	<u>10,234</u>	<u>30,693</u>
DISBURSEMENTS		
Memorials	-	-
Outreach	3,000	2,000
Music Scholarships	5,700	11,080
Music and Childrens Programs	1,890	-
Educational Scholarships	-	-
Funding projects	3,053	-
Funding to the General Account	5,000	-
Capital loss on investments	-	63,491
Capital Expenses	-	42,686
Miscellaneous	4,264	4,061
	<u>22,907</u>	<u>123,318</u>
EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR		
	(12,673)	(92,625)
Gain on Asset Value	66,641	-
NET ASSETS UNDER ADMINISTRATION - beginning of year	<u>359,206</u>	<u>451,831</u>
NET ASSETS UNDER ADMINISTRATION - end of year	<u>\$ 413,174</u>	<u>\$ 359,206</u>
REPRESENTED BY:		
Cash in bank	6,061	15,333
Accounts Receivable - GST	1,412	1,243
Due from / (to) General Account	3,910	4,410
Accounts Payable	(3,070)	-
INVESTMENTS:		
Consolidated Trust Fund - Anglican Church	4,316	3,268
Mutual Funds	400,545	334,952
	<u>\$ 413,174</u>	<u>\$ 359,206</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2009**

ACCOUNTING POLICIES

- a) **Nature of Operations**
All Saints' Anglican Church - Peterborough qualifies as a non-profit organization as defined in the Federal and Ontario Income Tax Acts. Accordingly, it is not subject to income taxes.
- b) **Donated Services**
The Members of the Corporation, Parish Council, Committee Members and Parishioners provide services to the Church on a voluntary basis. Donated services are not recognized in these statements because of the difficulty in determining their fair value.
- c) **Capital Assets**
Additions to the buildings, equipment and furnishings are expensed in the year of acquisition.
- d) **Investments**
Investments are stated at the lower of cost and market value.

INSURANCE -

A summary of major coverage is as follows:

Property - including Boiler & Machinery	\$ 12,000,000
General Liability	\$ 5,000,000
Including Bodily Injury and Property Damage, Employer's Liability, Limited Pollution Liability, Religious Institution Counselling	
Tenant's Legal Liability	\$ 5,000,000
Abuse	\$ 2,000,000
Non-Profit Directors & Officers Liability	\$ 2,000,000
Non-Owned Automobile Liability (parking lot operations)	\$ 5,000,000
Comprehensive Crime	
Employee Dishonesty/Commercial Blanket	\$ 75,000
Loss of money inside premises	\$ 25,000
Loss of money outside premises	\$ 25,000
Depositors Forgery	\$ 25,000

INVESTMENTS

The investments shown on the balance sheet at their book value of \$404,861 had a fair market value of \$404,861 as of December 31, 2009.